



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date:	Jan. 9, 2023
Department:	Community Services
Agenda Section:	Presentations
Public hearing:	No
Date of public hearing:	N/A

PRESENTER/INFORMATION CONTACT

Stormwater and Environmental Services Manager, Terry Hackett

ITEM TO BE CONSIDERED

Subject: Stormwater Program Update

Attachments:

Stormwater Program Update Summary – January 2023

Summary:

The Stormwater and Environmental Services Division is expecting to see several milestones occur in 2023. The town's first ever audit of its stormwater program is expected to occur in early 2023 in conjunction with its permit renewal. The UNRBA has completed its watershed model and is finalizing lake models. These models will inform recommendations made by the UNRBA on behalf of its members for the Falls Lake Rule reexamination and rule readoption process. Lastly, Stormwater and Environmental Services Division staff will be proposing a stormwater utility fee increase as part of the FY24 budget. A rate analysis is currently being completed. Stormwater utility fees have not increased since their inception in FY17 and are needed to keep pace with rising costs and fund a proposed new stormwater technician position.

Financial impacts:

While the presentation itself has no financial impacts, topics discussed may have future financial impacts but will be part of the normal budget process.

Staff recommendation and comments:

Recommend that the board receive the update and ask questions or discussion; provide direction as needed.

Action requested:

Receive presentation and provide initial questions and discussions.