



## Agenda Abstract

### BOARD OF COMMISSIONERS

Meeting Date: Feb. 26, 2024  
Department: Governing Body  
Agenda Section: Consent  
Public hearing: No  
Date of public hearing: N/A

#### PRESENTER/INFORMATION CONTACT

Commissioner Matt Hughes

#### ITEM TO BE CONSIDERED

**Subject:** Board of Commissioners Fiscal Year 2024 training budget changes

**Attachments:**

None

**Summary:**

The following adjustments to the board's continuation budget were requested by Commissioner Hughes during the budget preparation process in January:

Training, Conferences, & Conventions

- NCLM City Vision: increase from \$1,245 to \$3,600 (from 2 to 3 registration fees and lodging expenses)
- Town & State Dinner: increase from \$100 to \$300 (from 1 to 3 registration fees)
- Addition of Visit NC Tourism Conference: \$1000 (1 registration fee and lodging expenses)

Per the Board of Commissioners Travel & Professional Development Policy, development opportunities that arise during the fiscal year and exceed \$500, require board approval at an official meeting.

**Financial impacts:**

None; absorbed by funds budgeted in FY24 for miscellaneous training for a remaining balance of \$945.

**Staff recommendation and comments:**

None

**Action requested:**

Approve adjustments to the board's training budget as presented.