

Orange County Transit Plan update

2022 Revision

Nov. 14, 2022



TOWN OF
HILLSBOROUGH

1

Why is the plan being revised?

A funding plan needs to be regularly evaluated and updated to provide guide for future spending. Staff continue to reconcile sales tax receipts with operation costs and projections to estimate funding availability. As the second update to the 2012 Plan, this revision specifically:

- Reallocates funding previously assigned to the light rail project
- Reevaluates available funding based on tax receipts and projections
- Includes equity
- Reinforces goals



HILLSBOROUGH

2

Current funding will be expanding service

Operating Projects

| Durham-Chapel Hill-Carrboro Metropolitan Planning Organization | | GoTriangle (cont'd) | |
|--|---|-------------------------------------|--------------------------------------|
| Transit Plan Administration | Staff Working Group Administrator | Transit Operations | Route 800 Improvements |
| | | Transit Operations | Route 400 Improvements |
| | | Transit Operations | Route ODX |
| | | Transit Operations | Route CRX Improvements |
| | | Transit Operations | Route 405 Improvements |
| | | Transit Operations | Paratransit expansion |
| | | Transit Operations | Youth GoPass |
| | | Transit Operations | Fare Collection Improvements (D) |
| GoTriangle | | Orange County Public Transportation | |
| Tax District Administration | Tax District Admin - Financial Oversight Staff | Transit Operations | Continuation of Transit Services |
| Tax District Administration | Tax District Admin - Financial Oversight - Support Services (O) | Transit Operations | Increased Cost of Existing Services |
| Transit Plan Administration | Transit Plan Admin - Program Management Staff | Transit Operations | Hillsborough Circulator Expansion |
| Transit Plan Administration | Transit Plan Admin - Project Implementation Staff | Transit Operations | Hillsborough Circulator II |
| Transit Plan Administration | TPA - Transit Planning - Support Services | | |
| Transit Plan Administration | TPA - Legal and Real Estate - Support Staff | | |
| Transit Plan Administration | TPA - Marketing Communication and PE - Support Staff | | |
| Transit Plan Administration | TPA - Marketing, Communication and PE - Support Services | | |
| Transit Plan Administration | TPA - Regional Technology and Administration - Support Staff | | |
| Transit Plan Administration | Customer Surveys | | |
| | | Chapel Hill Transit | |
| | | Transit Operations | Increased Cost of Existing Services |
| | | Transit Operations | Existing Service Expansion FY13-FY20 |



HILLSBOROUGH

3

Current funding will be expanding capital

Capital Projects

| GoTriangle | | Chapel Hill/ Chapel Hill Transit | |
|-------------------------------------|---|----------------------------------|---|
| Capital Planning | ERP System - Transit Plan | BRT | North-South BRT |
| LRT | Light Rail Transit Closeout Costs | BRT | North-South BRT Supplemental |
| Transit Infrastructure | Hillsborough Park and Ride | Transit Infrastructure | CHT ADA Bus Stop Upgrades |
| Transit Infrastructure | New Transfer Center (Location TBD, Hillsborough or RTC) | Transit Infrastructure | UNC Manning Drive Bus Station |
| Transit Infrastructure | Mebane Bus Stop Improvement | Transit Infrastructure | Lighting in bus shelters |
| Transit Infrastructure | Bus Stop Improvements (Orange County) | Transit Infrastructure | Bus Stop Sign Design and Replacement |
| Transit Infrastructure | Priority Transit Access Improvements | Vehicle Acquisition | Programmed Expansion Bus Renewals Based on Useful Life |
| Transit Infrastructure | RTC Facility Feasibility Study - Orange | | |
| Transit Infrastructure | Mobile Ticket Validators - Orange share (includes Route 420) | | |
| Vehicle Acquisition | Vehicle acquisition and replacement | | |
| Capital Planning | Origin Destination Survey | | |
| Capital Planning | GoTriangle Short Range Transit Plan | | |
| Capital Planning | Transit Facilities Study | | |
| Transit Infrastructure | Bus Stop Improvement (5 OPT Stops) Short Term | | |
| Orange County Public Transportation | | Town of Carrboro | |
| Transit Infrastructure | 15 OPT Bus Stop Signs | Transit Infrastructure | Fates Drive Bike-Ped Improvements |
| Transit Infrastructure | Hillsborough Park-and-Ride - 3 (Orange County - Construction) | Transit Infrastructure | Estes Drive Transit Access/Corridor Study |
| Capital Planning | AVL | Transit Infrastructure | Morgan Creek Greenway |
| Capital Planning | Planning for new Transit Plan | Transit Infrastructure | South Greensboro St. Sidewalk |
| | | Transit Infrastructure | Carrboro West Main Street Sidewalk |
| | | Transit Infrastructure | NC 54 signalized pedestrian crossings (Westbrook Drive, Abbey Road, Kingsmill/Laurel) |
| | | Town of Hillsborough | |
| | | Transit Infrastructure | Hillsborough Train Station |
| | | Transit Infrastructure | Hillsborough Train Station Bus Stop Improvements |



HILLSBOROUGH

4

Goals guiding new allocations

- Equity
- Environmental Sustainability
- Economic Prosperity
- Affordable and Attainable Quality of Life
- Transportation and Access for All



HILLSBOROUGH

5

New allocations

- Chapel Hill Transit – Route CW – improve midday service to 30 minute
- Chapel Hill Transit – Route HS – add weekend service
- Orange Public Transit – Mobility on Demand service expansions
- Chapel Hill Transit – Route NS
- Chapel Hill Transit and Go Triangle – 4 service adjustments in 15-501 corridor (consolidation, expansion, rerouting, and frequency)
- Capital – Shelter and crossing improvements (Ephesus area)
 - Que jumping and shoulder running (Fordham/Manning)



HILLSBOROUGH

6