Orange County Transit Plan update

2022 Revision Nov. 14, 2022



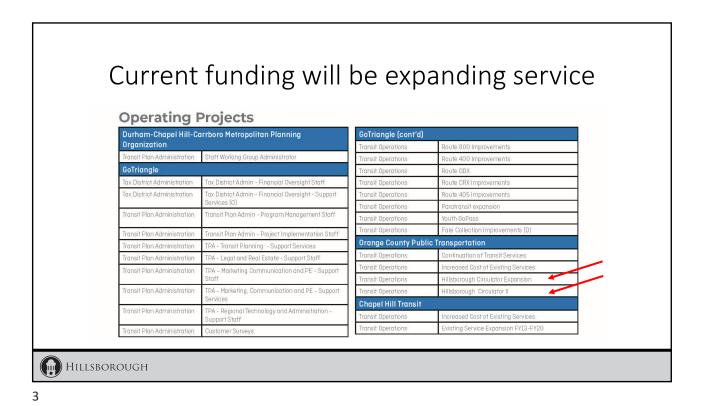
Why is the plan being revised?

A funding plan needs to be regularly evaluated and updated to provide guide for future spending. Staff continue to reconcile sales tax receipts with operation costs and projections to estimate funding availability. As the second update to the 2012 Plan, this revision specifically:

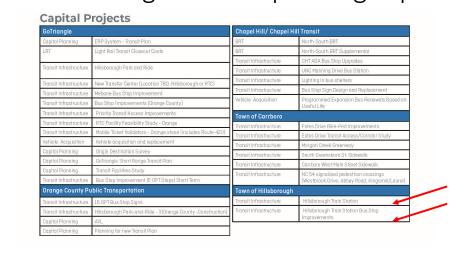
- Reallocates funding previously assigned to the light rail project
- Reevaluates available funding based on tax receipts and projections
- Includes equity
- Reinforces goals



(m) Hillsborough



Current funding will be expanding capital



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Goals guiding new allocations

- Equity
- Environmental Sustainability
- Economic Prosperity
- Affordable and Attainable Quality of Life
- Transportation and Access for All



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New allocations

- Chapel Hill Transit Route CW improve midday service to 30 minute
- Chapel Hill Transit Route HS add weekend service
- Orange Public Transit Mobility on Demand service expansions
- Chapel Hill Transit Route NS
- Chapel Hill Transit and Go Triangle 4 service adjustments in 15-501 corridor (consolidation, expansion, rerouting, and frequency)
- Capital Shelter and crossing improvements (Ephesus area)
 - Que jumping and shoulder running (Fordham/Manning)



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