

FY 2022-2023

TOWN OF HILLSBOROUGH
BUDGET CHANGES REPORT

DATES: 01/23/2023 TO 01/23/2023

	<u>REFERENCE</u>	<u>CHANGE NUMBER</u>	<u>DATE</u>	<u>USER</u>	<u>ORIGINAL BUDGET</u>	<u>BUDGET CHANGE</u>	<u>AMENDED BUDGET</u>
Admin. Services	10-10-4200-5300-474 RECRUITMENT To cover ATM & FD relocation expenses	34139	01/23/2023	EBRADFORI	6,000.00	67,500.00	73,500.00
Planning	10-10-4900-5100-020 SALARIES To move costs to exp accounts	34142	01/23/2023	EBRADFORI	416,690.00	67,500.00	484,190.00
Planning	10-10-4900-5100-021 PERSONNEL EXPANSION - SALARIES To cover ATM & FD relocation expenses	34140	01/23/2023	EBRADFORI	135,000.00	-67,500.00	67,500.00
	To move costs to exp accounts	34141	01/23/2023	EBRADFORI	135,000.00	-67,500.00	0.00
Planning	10-10-4900-5300-110 TELEPHONE/INTERNET To move costs to exp accounts	34144	01/23/2023	EBRADFORI	840.00	770.00	1,610.00
Planning	10-10-4900-5300-140 TRAVEL/VEHICLE ALLOTMENT To move costs to exp accounts	34145	01/23/2023	EBRADFORI	0.00	2,100.00	2,100.00
Planning	10-10-4900-5300-600 PERSONNEL EXPANSION - OP COSTS To move costs to exp accounts	34143	01/23/2023	EBRADFORI	2,870.00	-2,870.00	0.00
Police	10-20-5100-5300-145 MAINTENANCE - BUILDINGS To cover an overage and future expenses.	34149	01/23/2023	JFernandez	36,613.00	-500.00	36,878.00
Police	10-20-5100-5300-161 MAINTENANCE - VEHICLES To cover an overage and future expenses.	34150	01/23/2023	JFernandez	1,000.00	500.00	4,000.00
Admin. Enterprise	30-80-7200-5300-571 SAFETY AWARDS PROGRAM To cover safety awards.	34134	01/23/2023	JFernandez	0.00	3,651.21	3,651.21
W&S Contingency	30-80-9990-5300-000 CONTINGENCY To cover safety awards.	34135	01/23/2023	JFernandez	400,000.00	-3,651.21	269,378.79
Storm-water	35-30-5900-5300-570 MISCELLANEOUS To cover safety awards.	34138	01/23/2023	JFernandez	24,874.00	-307.31	24,336.69
Storm-water	35-30-5900-5300-571 SAFETY AWARDS PROGRAM To cover safety awards.	34137	01/23/2023	JFernandez	0.00	307.31	307.31
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