



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date:	June 9, 2025
Department:	Administration
Agenda Section:	Consent
Public hearing:	No
Date of public hearing:	N/A

PRESENTER/INFORMATION CONTACT

Emily Bradford, Budget Director

ITEM TO BE CONSIDERED

Subject: Tourism Board Budget Amendments

Attachments:

Budget Adjustment Report – Tourism Board

Summary:

To reflect allocation of Tourism Board fund balance for the Fiscal Year 2024 contract with the town for staff support. This payment was originally budgeted in the FY24 budget, but the payment wasn't processed. Those funds are being re-allocated so that the payment can be made.

Financial impacts:

As indicated by amendment.

Staff recommendation and comments:

To approve the attached budget amendment. The Tourism Board approved the amendment on June 2, 2025.

Action requested:

Consider approving budget amendment and allocation of Tourism Board fund balance. The town board must approve all Tourism Board budget amendments of \$5,000 or more.