

Budget Adjustment Report

Adjustment Detail

For Date Range: 06/10/2025 - 06/10/2025

Account Number	Account Name			Original Budget	Budget Adjustments	Current Budget
Adjustment Number	Adjustment Description	Packet Number	Post Date		Amount	
Budget Code: 2024-2025 - Budget 2024-2025 Fiscal: 2024-2025						
Fund: 74 - TOURISM BOARD						
Revenue						
74-00-3900-3900000	FUND BALANCE APPROPRIATION			-84,151.00	-26,000.00	-110,151.00
BA0000009	FY24 Contract with Town of Hillsborough	GLPKT00115	06/10/2025		-26,000.00	
Revenue Total:				-84,151.00	-26,000.00	-110,151.00
Expense						
74-51-6250-5300497	CS - TOWN OF HILLSBOROUGH			26,000.00	26,000.00	52,000.00
BA0000009	FY24 Contract with Town of Hillsborough	GLPKT00115	06/10/2025		26,000.00	
Expense Total:				26,000.00	26,000.00	52,000.00
Fund 74 Total:				-58,151.00	0.00	-58,151.00
Budget Code 2024-2025 Total:				-58,151.00	0.00	-58,151.00

Description

Fund Summary

Description	Fund	Original Budget	Budget Adjustments	Current Budget
Budget Code: 2024-2025 - Budget 2024-2025 Fiscal: 2024-2025				
	74	-58,151.00	0.00	-58,151.00
Budget Code 2024-2025 Total:		-58,151.00	0.00	-58,151.00