



Crosswalk: Recommended to Adopted

FY2026 Operating & Capital Budget

General Fund

Department	Request	Description	FY26	FY27	FY28	Notes
Governing Body	Women in Municipal Government Conference	Increase funding to include 2 commissioners	\$2,600	\$2,600	\$2,600	
Safety & Risk Management	Works Comp Insurance	Received FY26 quote	\$18,000	\$20,000	\$23,000	
Streets	NC86 Debt Service	Updated per terms of rate lock	(\$1,695)	\$2,201	\$1,902	
Streets	Pavement Condition Study	Move from FY27 to FY26	\$35,000	(\$35,000)	\$-	
Streets	Street Resurfacing	Resurfacing of 2 streets planned for FY25 delayed due to utility work on those streets. Reallocate funds in FY26.	\$130,000	\$-	\$-	
Special Appropriations	Community Re-Investment Program	Funded Agencies: \$10,000 - Exchange Club Park \$10,000 - Fairview Community Watch \$15,800 - Hillsborough Arts Council \$10,000 - Orange Congregations in Mission	(\$2,799)			Return unallocated funds to fund balance.

Water & Sewer Fund

Department	Request	Description	FY26	FY27	FY28	Notes
N/A	N/A	N/A	N/A	N/A	N/A	

Stormwater Fund

Department	Request	Description	FY26	FY27	FY28	Notes
N/A	N/A	N/A	N/A	N/A	N/A	