FY2026 Operating & Capital Budget

Accounting

Description	Rate	Basis
Food & Beverage		
Food & Beverage Tax (failure to pay)	\$	500.00 Not to exceed \$500.00
Single-Day Pre-Paid Food & Beverage Fee	\$	15.00
Mobile Food Vendor Permit Fee ¹	\$	50.00
Beer and Wine License		
On-premise malt beverage	\$	15.00
Off-premise malt beverage	\$	5.00
On-premise unfortified wine, on-premise fortified wine, or both	\$	15.00
Off-premise unfortified wine, off-premise fortified wine, or both	\$	10.00

¹Mobile food vendor permits are valid as long as permit holder timely files Food & Beverage tax receipts and reports.

Administration

Description	Rate	Basis
Photocopies	\$	0.10 per page
Laser Printer Copies	\$	0.10 per page
Town Clerk Certified Copies	\$	1.00 per page
Board of Commissioners Meeting Notification Listing	\$	20.00 annually
Town Code:		
Bound Copy	\$	40.00
Unbound Copy	\$	25.00
Supplements	\$	0.10 per page
Motor Vehicle License Fee	\$	30.00 per vehicle
Franchise Fees (Cable)		5% of gross receipts

Billing & Collections

Description	Rate	Basis
Returned Check / Bank Draft Fee	\$	25.00 per occurrence
Disconnect / Reconnect for Returned Item	\$	40.00 per occurrence
Connection Fee	\$	20.00
Security Deposits:		
Water/Sewer Service		
Inside Town	\$	75.00
Outside Town	\$	150.00
Delinquent Fee	\$	40.00
Late Fee (after 25th of month)		15%
Reconnection Fee:		
Business Hours	No C	Charge
After Hours (Town Error)	No C	Charge
Same Day Turn-On Service	\$	50.00
After Hours (Customer Request)	\$	50.00
Account Servicing Fee for Payments Made with Unwrapped Coins		
A \$1.00 fee for 100 coins or fraction thereof that the town is required to		
count in excess of the first \$10.00 of unwrapped coins submitted for	\$	1.00 per 100 coins
payment of the utility bill.		
Water Hea Reduction Rehate		

Water Use Reduction Rebate

Cemetery

Description	Rate	Basis
Lot Fee:		
Resident	\$	500.00
Non-Resident	\$ 1	,000.00
Lot Transfer		
Transfer Between One Pair of Lots	No Cha	rge
Transfer Between 3 or More Lots	\$	50.00 per pair of lots

Engineering Services

Description	Rate	Basis
Water / Sewer Availability Review		
< 2 hours of effort	No charge and then rounded to next dollar hourly rate of involved staff	
Outside Engineering or Legal Costs (includes legal assistance in drafting easements, water and sewer extension contracts and other legal matters)	Actual Cost to Town	
Entitlement Change Utilities Review Fee	\$ 500.00	per project for pre-site plan submittal evaluations for capacity and identification of necessary improvements per annexation application and/or rezoning application. Fee is charged per application, annexation interest letters are excluded.

Engineering Construction Drawing Review		
Site Plan Review Fee	\$ 150.00	per review
Non-Residential Construction Drawings without Extensions ¹	\$ 1,200.00	per review
Multi-Family Construction Drawing Review Fee ¹		
Water Main Extension Review ¹	\$ 3.50	
Water, Sewer and Stormwater Construction Drawing Review Fee (≤ 20	\$ 1,500.00	per linear foot
lots) ¹		per review
Sewer Main Extension Review ¹	\$ 3.50	per linear foot
Water, Sewer and Stormwater Construction Drawing Review (> 20 lots) ¹	\$ 3,000.00	per review
Pumping Stations (engineering review, inspection, start-up and acceptance)	\$ 8,000.00	for up to two reviews
		and comments
Preliminary and Final Plat Reviews (Each)	\$ 60.00	per review

¹ This includes up to two reviews of plans, specifications, and permit and encroachment applications plus ability to serve documents. Plan changes and significant spec edits or additions after two full reviews will be \$300 each. A change in project scope or design after plan approval will restart the process. Review fees will be charged upon intake of plans. This fee applies to any set of construction drawings where any street, water line, sewer line or stormwater conveyance is proposed for construction and donation to the town, as well as any project where a new water meter and sewer tap are proposed. The fee must be included with each review submittal and will be assessed per set of drawings received. Reviews will begin once the fee is paid. Construction drawings are not required for individual lots with single family homes, duplexes, triplexes, or ADUs

Planning

Description	Rate	Basis
Zoning Compliance Permits		
Basic Permits		
	No Charge	
Change of Use (one business use to another or change in ownership)	\$ 20.00	
Minor Site Change (i.e. fences, sheds, gazebos, decks, porches, ADUs		
converted ADUs)	\$ 50.00	
Major Site Change (i.e. additions, covered porches, garages, new ADUs)	\$ 75.00	
After-the-Fact Zoning Compliance Permit	\$ 200.00	
	\$ 25.00	
Home Occupation Permit	\$ 35.00	
	\$ 40.00	
Zoning Compliance/Verification Letter	\$ 50.00	
Final Site Inspection	No Change	
Final Site Re-Inspection	\$ 50.00	each
New Residential and or Commercial Construction		
New Detached Residential Unit(s)	\$ 350.00	
New Attached Residential Unit(s)		per building
New Commercial Construction	\$ 500.00	
		per \$1,000 of
D 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A 400	construction cost;
Projects cost \$499,999 or less rounded to nearest thousand	\$ 1.00	\$5 minimum
		per \$1,000 of
Projects costing \$500,000 or more rounded to persent thousand	¢ 2.00	\$5 minimum
Projects costing \$500,000 or more rounded to nearest thousand	2.00	Şə illilililidir
Signa (New or Benjacement)		
Signs (New or Replacement)	\$ 5.00	
Special Event Banner (allowed by 6.18.6.3 & without other temporary signage)	\$ 20.00	
Special Event Sign Package (package of signs allowed by 6.18.6.2)	\$ 20.00	
Free-Standing	\$ 150.00	
i ree-standing	\$ 10.00	
Sandwich Board	\$ 15.00	
	\$ 40.00	
Wall Mounted	\$ 75.00	
Special Event Permits		
	\$ 25.00	
Public and or Private Events on Private Property	\$ 30.00	
	\$ 40.00	
Public and or Private Events on Public Property	\$ 50.00	
	\$ 65.00	
Street or Greenway Use Events	\$ 75.00	
Construction & Site Plans		
Predevelopment Meeting/Concept Plan Review	No Charge	
	\$ 600.00	
Site Plan Review (includes first 3 reviews)	\$ 800.00	
Additional Site/Construction Plan Review (4th review and subsequent	\$ 200.00	
additional reviews)	\$ 300.00	
Total Building Size Less than 10,000 SF	\$ 600.00	
Total Building Size Equal to or Greater than 10,000 SF Construction		
Drawing Plan Review	\$ 1,000.00	
Subdivisions & Plat		
	\$ 150.00	
reviews)	\$ 200.00	

Exempt (exempt under NCGS 160D-802)	\$	50.00	
Easement and Right-of-Way Plats	\$	100.00	
Final Plat Review Fee	\$	100.00	
Minor Subdivision Review (1-4 lots with or without streets)	\$		+ \$100.00 per lot
Major Subdivision Review (5-19 lots with or without streets)	\$		+ \$100.00 per lot
	*		Transcription for the
Map, Plan & Unified Development Ordinance Amendments			
	\$	300.00	
Future Land Use Map or Comprehensive Sustainability Plan Amendment	\$	750.00	
	\$	500.00	
Master Plan and or Planned Development Amendments	\$	750.00	
	\$	400.00	
Unified Development Ordinance Text Amendment	\$	1,000.00	
	The gree	ater of	
Rezoning to Planned Development District	\$2,000	of \$200	per acre
Rezoning to General Use, Traditional Conditional Use, or Overlay	The gree		
Zoning District	\$500 or	-	per acre
Zoning Map Amendment - General Use or Overlay District	\$		+ \$50.00 per acre
Zoning Map Amendment - Planned Development District	\$	2,500.00	+ \$50.00 per acre
Board of Adjustment			
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Appeals	\$	300.00 400.00	
Appeals	The grea		
	\$1,000 (per acre
Special Use Permits	\$ 1,000 \		+ \$200.00 per acre
SUP Modifications Requiring Public Hearing	\$	500.00	, 4200,00 pc. do.0
— SUP Modifications not Requiring Public Hearing	Š	300.00	
3 3	\$	300.00	
SUP Modifications	\$	1,000.00	
	\$	300.00	
Variance	Ś	600.00	
variance	Ş		
variance	Ÿ		
Historic District	Ÿ		
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Historic District	The great		per \$1,000 of
Historic District	The gree	ater of	per \$1,000 of construction costs
Historic District Certificates of Appropriateness	The gree \$25 or \$1.00 pc	ater of 31 er \$1,000 in	
Historic District	The gree \$25 or \$1.00 pc	ater of 1 1 er \$1,000 in ction costs	\$25.00 minimum
Historic District Certificates of Appropriateness	The gree \$25 or \$1.00 pc construction	ater of 31 er \$1,000 in ction costs ater of	\$25.00 minimum per \$1,000 of
Historic District Certificates of Appropriateness	The green \$25 or \$1.00 per construction. The green \$150 or \$15	eter of 11 er \$1,000 in ction costs eter of \$1	\$25.00 minimum
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Historic District Certificates of Appropriateness Minor Work (Staff Approval) Major Work (Historic District Commission Approval)	The gree \$25 or \$1.00 pc construction \$1.00	ater of er \$1,000 in ction costs ater of \$1 er \$1,000 in	\$25.00 minimum per \$1,000 of construction costs \$150.00 minimum
Historic District Certificates of Appropriateness Minor Work (Staff Approval) Major Work (Historic District Commission Approval) NOTE: The following items are all included in the "construction cost" used to de	The green \$25 or \$1.00 per construction \$150 or \$1.00 per construction \$1.00 per constructi	eter of ction costs eter of \$1 or \$1,000 in etion costs	\$25.00 minimum per \$1,000 of construction costs \$150.00 minimum ee: grading, landscaping,
Historic District Certificates of Appropriateness Minor Work (Staff Approval) Major Work (Historic District Commission Approval)	The green \$25 or \$1.00 per construction \$150 or \$1.00 per construction \$1.00 per constructi	eter of ction costs eter of \$1 or \$1,000 in etion costs	\$25.00 minimum per \$1,000 of construction costs \$150.00 minimum ee: grading, landscaping,
Historic District Certificates of Appropriateness Minor Work (Staff Approval) Major Work (Historic District Commission Approval) NOTE: The following items are all included in the "construction cost" used to de site preparation, stormwater control, utilities, paving and structures. ZCPs will	The green \$25 or \$1.00 per construction \$150 or \$1.00 per construction \$1.00 per constructi	eter of ction costs eter of \$1 or \$1,000 in etion costs	\$25.00 minimum per \$1,000 of construction costs \$150.00 minimum ee: grading, landscaping,
Historic District Certificates of Appropriateness Minor Work (Staff Approval) Major Work (Historic District Commission Approval) NOTE: The following items are all included in the "construction cost" used to de site preparation, stormwater control, utilities, paving and structures. ZCPs will	The green \$25 or \$1.00 per construction \$150 or \$1.00 per construction \$1.00 per constructi	eter of ction costs eter of \$1 or \$1,000 in etion costs	\$25.00 minimum per \$1,000 of construction costs \$150.00 minimum ee: grading, landscaping,
Historic District Certificates of Appropriateness Minor Work (Staff Approval) Major Work (Historic District Commission Approval) NOTE: The following items are all included in the "construction cost" used to de site preparation, stormwater control, utilities, paving and structures. ZCPs will projects consistent with the UDO.	The gree \$25 or \$1.00 per construction \$1.00	ater of it er \$1,000 in ction costs ater of \$1 er \$1,000 in ction costs	\$25.00 minimum per \$1,000 of construction costs \$150.00 minimum ee: grading, landscaping,
Historic District Certificates of Appropriateness Minor Work (Staff Approval) Major Work (Historic District Commission Approval) NOTE: The following items are all included in the "construction cost" used to de site preparation, stormwater control, utilities, paving and structures. ZCPs will projects consistent with the UDO. Demolition Request Review	The green \$25 or \$1.00 per construction \$1.00	eter of er \$1,000 in ction costs ater of \$1 er \$1,000 in ction costs the permit f for "gradin	\$25.00 minimum per \$1,000 of construction costs \$150.00 minimum ee: grading, landscaping,
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Historic District Certificates of Appropriateness Minor Work (Staff Approval) Major Work (Historic District Commission Approval) NOTE: The following items are all included in the "construction cost" used to do site preparation, stormwater control, utilities, paving and structures. ZCPs will projects consistent with the UDO. Demolition Request Review Certificate of Appropriateness, after the fact (work done without a COA or not in accordance with the approved COA, Minor and Major work) Fee Other Requests & Fees Annexation	The gree \$25 or \$1.00 per construction \$1.00	ater of it er \$1,000 in ction costs ater of \$1 er \$1,000 in stion costs the permit f for "gradin 50.00 75.00 400.00	\$25.00 minimum per \$1,000 of construction costs \$150.00 minimum ee: grading, landscaping, g only" and "paving only" of written, sealed engineer's estimate for the cost of
Historic District Certificates of Appropriateness Minor Work (Staff Approval) Major Work (Historic District Commission Approval) NOTE: The following items are all included in the "construction cost" used to de site preparation, stormwater control, utilities, paving and structures. ZCPs will projects consistent with the UDO. Demolition Request Review Certificate of Appropriateness, after the fact (work done without a COA or not in accordance with the approved COA, Minor and Major work) Fee Other Requests & Fees Annexation Development Agreement Review	The gree \$25 or \$1.00 per construction \$1.00	ater of it- er \$1,000 in ction costs ater of \$1 er \$1,000 in stion costs the permit f for "gradin 50.00 300.00 75.00 400.00	\$25.00 minimum per \$1,000 of construction costs \$150.00 minimum ee: grading, landscaping, g only" and "paving only" of written, sealed engineer's estimate for the cost of required sidewalk
Historic District Certificates of Appropriateness Minor Work (Staff Approval) Major Work (Historic District Commission Approval) NOTE: The following items are all included in the "construction cost" used to desite preparation, stormwater control, utilities, paving and structures. ZCPs will projects consistent with the UDO. Demolition Request Review Certificate of Appropriateness, after the fact (work done without a COA or not in accordance with the approved COA, Minor and Major work) Fee Other Requests & Fees Annexation Development Agreement Review Sidewalk Fee-in-Lieu Street or Right-of-Way Closing Request	The gree \$25 or \$1.00 per construction \$1.00	ater of it er \$1,000 in ction costs ater of \$1 er \$1,000 in ction costs ater of \$1 er \$1,000 in ction costs ater of 50.00 er 50.00 er 500.00 er 50	\$25.00 minimum per \$1,000 of construction costs \$150.00 minimum ee: grading, landscaping, g only" and "paving only" of written, sealed engineer's estimate for the cost of required sidewalk
Historic District Certificates of Appropriateness Minor Work (Staff Approval) Major Work (Historic District Commission Approval) NOTE: The following items are all included in the "construction cost" used to de site preparation, stormwater control, utilities, paving and structures. ZCPs will projects consistent with the UDO. Demolition Request Review Certificate of Appropriateness, after the fact (work done without a COA or not in accordance with the approved COA, Minor and Major work) Fee Other Requests & Fees Annexation Development Agreement Review	The gree \$25 or \$1.00 per construction \$1.00	ater of it- er \$1,000 in ction costs ater of \$1 er \$1,000 in stion costs the permit f for "gradin 50.00 300.00 75.00 400.00	\$25.00 minimum per \$1,000 of construction costs \$150.00 minimum ee: grading, landscaping, g only" and "paving only" of written, sealed engineer's estimate for the cost of required sidewalk

	\$	350.00		
	Consul	tant Fee		
Consultant Fee Reimbursement	Reimbu	Reimbursement		
Projects constructing new roads will reimburse the Town for consultant f specifications, and traffic impact analysis if needed.	ees to revie	ew road constructio	n plans,	
Zoning Compliance Penalty Fee	No-Per	mit Penalty		
Documents & Maps ¹				
Unified Development Ordinance	\$	25.00		
Historic District Design Guidelines	\$	25.00		
Community Connectivity Plan	\$	15.00		
Administrative Manual	\$	10.00		
Parks & Recreation Plan and Small Area/Corridor Plans	\$	10.00		
Zoning Map or Other Color Plot/Map (larger than 11x17)	\$	10.00		
Town Street Map with Street Grid (11x17 Black & White)	\$	2.00		
Future Land Use Map & Other 11x17 Color Maps	\$	2.00		
Photocopies	\$	0.10 per pa	ge	

¹ All town produced documents and maps can be provided in electronic form (PDF, JPEG, Word or Excel) at no cost if we are provided with the media.

Police

Description	Rate	Basis
Excessive Noise Violation	Fine up to \$	250.00
Fire Lane Parking Violation	\$	25.00
Handicap Parking Violation	\$	100.00
No-Through Truck Violation	\$	50.00
Parking Citation	\$	10.00
Sidewalk Table Service Permit Violation	Fine up to \$	500.00

Public Space

Description	Rate	Basis			
Portions of town parks may be reserved for private events according to the fees below.					
Large Picnic Shelter in Gold Park					
In-town resident	\$	20.00 per 3 hours			
Out-of-town resident	\$	40.00 per 3 hours			
Multi-Use Field in Gold Park or Cates Creek Park					
In-town resident	\$	20.00 per hour			
Out-of-town resident	\$	40.00 per hour			

Solid Waste

Description	Rate	Basis
	\$	65.00
Roll-Out Refuse Container	\$	75.00 per container
Residential Refuse Collection		
1 Roll-Out Container	No	Charge
2 or More Roll-Out Containers		TBD
Bulk Pick-Up / Oversized Load (fee at the discretion of the Public		
Works Supervisor and dependent on quantity, size and weight) ¹	\$	50.00 minimum
Special Brush/Vegetation Collection	\$	130.00

¹Oversized loads are those larger than the bed of a standard pick-up truck. This fee is set at staff discretion to limit overuse of the service covered by general tax revenues.

Stormwater

Description	Rate	Basis
Plan Review		
Single Lot Residential ¹	\$	100.00 per plan
LID Project ²	\$	250.00 per plan
Standard Project (less than 1-acre of new impervious)	\$	500.00 per plan
Standard Project (greater than 1-acre of new impervious) ³	\$	500.00 per plan plus \$50/acre of new impervious
Standard Phased Projects ⁴	\$	250.00 per each subsequent phase submittal

¹ Not part of a larger common plan for development or sale.

⁴ Phased development projects are required to obtain a stormwater management plan approval for the entire project; as each subsequent phase is submitted, an additional fee will be required to ensure the phase plans comply with the overall stormwater management plan approval.

otoriii water ree	
Residential Property	\$ 90.00
Residential Froperty	\$ 105.00 per year
Tier 1, Non-residential Property (0 to 10,000 sq. ft.)	\$ 180.00
There is, Non-residential Property (0 to 10,000 sq. it.)	\$ 210.00 per year
	\$ 720.00
Tier 2, Non-residential Property (10,001 to 30,000 sq. ft.)	\$ 735.00 per year
	\$ 2,160.00
Tier 3, Non-residential Property (30,001 to 100,000 sq. ft.)	\$ 2,415.00 per year
	\$ 4,860.00
Tier 4, Non-residential Property (100,001 to 200,000 sq. ft.)	\$ 5,670.00 per year
	\$ 12,870.00
Tier 5, Non-residential Property (200,001 to 600,000 sq. ft)	\$ 15,015.00 per year
	\$ 22,500.00
Tier 6, Non-residential Property (600,001 to 800,000 sq. ft.)	\$ 26,250.00 per year

Streets

Description	Rate		Basis
	\$	50.00	
Driveway Permit - new/maintenance not with new construction	\$	100.00	
	\$	50.00	
Utility Cut Permit application	\$	100.00	each
Failure to repair initial cut within 30 calendar days	\$	150.00	each
Failure to make warranty repair within 14 calendar days	\$	150.00	each
Failure to obtain a permit prior to making a non-emergency cut	\$	150.00	each
If owner requests town to do the work the owner will also reimbures the	a town the full cost	of materi	ale in addition to the

If owner requests town to do the work, the owner will also reimburse the town the full cost of materials in addition to the permit amount.

Driveways constructed in conjunction with new construction will be reviewed concurrently with the permit for construction at no additional fee.

Owners must call/schedule inspection of driveway installation at least 24 hours in advance.

Water & Sewer

Description Rate Basis

² Projects that meet the State of North Carolina's Low Impact Development requirements and calculations.

³ For standard projects (non-LID projects) requiring stormwater management approval, the fee includes one project review meeting with staff and no more than three rounds of staff comments. If stormwater plans are still incomplete after the third review or if additional meetings with staff are required, the applicant will be required to pay an additional \$500 review fee to cover the significant staff time spent reviewing incomplete or non-compliant stormwater management plans.

Residential Volume Charges - Inside Town			
Residential Service:			
	\$	23.06	
Block 1 (0-2,000 gallons/month)	\$	24.78	
	\$	11.53	
Block 2 (> 2,000 gallons/month)	\$	12.39	per 1,000 gallons
Residential Volume Charges - Outside Town			
Residential Service:			
	\$	44.97	
Block 1 (0-2,000 gallons/month)	\$	48.32	
	\$	22.48	
Block 2 (> 2,000 gallons/month)	\$	24.16	per 1,000 gallons
Bulk Water	\$	22.48	
	\$	24.16	per 1,000 gallons
Sewer Volume Charges:			
Inside Town			
	\$	32.44	
Block 1 (0-2,000 gallons/month)	\$	34.88	
	\$	16.22	
Block 2 (> 2,000 gallons/month)	\$	17.44	per 1,000 gallons
Outside Town			
	\$	63.26	
Block 1 (0-2,000 gallons/month)	\$	68.02	
	\$	31.63	
Block 2 (> 2,000 gallons/month)	\$	34.01	per 1,000 gallons
Water & Sewer: Treatment & Distribution Use Fees			
Water System Development or Capital Facilities Fee ¹			
Unit Cost of Capacity	\$	9.09	per gallon/day
Residential			
One-bedroom	\$ 1,	091.00	120 gallons/day
Two-bedroom	\$ 2,	181.00	240 gallons/day
Three-bedroom	\$ 3,	272.00	360 gallons/day
Four-bedroom		363.00	480 gallons/day
Five-bedroom	\$ 5,	453.00	600 gallons/day
Six-bedroom	\$ 6,	544.00	720 gallons/day
Non-Residential ^{2,3}			
General Business/Office Facilities	\$	227.00	25 gallons/employee
Restaurant (full service)	\$	364.00	40 gallons/seat
Store (without food service)		909.00	100 gallons/1,000 sq. ft.
Hotel (without in-room cooking)	\$ 1,	091.00	120 gallons/room
Irrigation			Average usage of current
	Average Ma	nthly	irrigation accounts based
		Average Monthly on Use x Unit Cost	
		of Capacity facility type	
	or oupdoity		or non-residential) over
			the past five years

¹ The System Development Fee shall be applied to new development that connects to the utility system. New development shall be defined as any of the following: 1) the subdivision of land, 2) the construction, reconstruction, redevelopment, conversion, structural alteration, relocation, or enlargement of any structure which will or potentially result in additional water and sewer use after July 1, 2017. The Capital Facility Fee shall apply to existing development that connects to the system, or redevelopment of a parcel, vacant or otherwise, with a prior water or sewer connection that was in existence before January 1, 1990. Code 14-71

² For non-residential customers, system development fees are scaled³ for various categories of demand as specified by the North Carolina Administrative Code 15A NCAC 02T.0114 Wastewater Design Flow Rates.

³ The maximum cost justified system development fees for non-residential customers may also be calculated by dividing estimated flow from the Administrative Code by the one-bedroom gallons per day.

Wastewater System Development or Capital Facilities Fee ¹		
Unit Cost of Capacity	\$ 9.72	per gallon/day
Residential		
One-bedroom	\$ 1,166.00	120 gallons/day
Two-bedroom	\$ 2,333.00	240 gallons/day
Three-bedroom	\$ 3,499.00	360 gallons/day
Four-bedroom	\$ 4,666.00	480 gallons/day
Five-bedroom	\$ 5,832.00	600 gallons/day
Six-bedroom	\$ 6,999.00	720 gallons/day
Non-Residential ^{2,3}		
General Business/Office Facilities	\$ 243.00	25 gallons/employee
Restaurant (full service)	\$ 389.00	40 gallons/seat
Store (without food service)	\$ 972.00	100 gallons/1,000 sq. ft.
Hotel (without in-room cooking)	\$ 1,166.00	120 gallons/room

¹ The System Development Fee shall be applied to new development that connects to the utility system. New development shall be defined as any of the following: 1) the subdivision of land, 2) the construction, reconstruction, redevelopment, conversion, structural alteration, relocation, or enlargement of any structure which will or potentially result in additional water and sewer use after July 1, 2017. The Capital Facility Fee shall apply to existing development that connects to the system, or redevelopment of a parcel, vacant or otherwise, with a prior water or sewer connection that was in existence before January 1, 1990. Code 14-71

³ The maximum cost justified system development fees for non-residential customers may also be calculated by dividing estimated flow from the Administrative Code by the one-bedroom gallons per day.

Water Connection Charge	<u>_</u>	_
Front Footage Fee ^{1,2} :		-
0 - 50 Feet	\$	750.00 per connection
		per foot per
> 50 Feet	\$	15.00 connection

¹ For a lot abutting two or more water lines, the front footage fee will be calculated on the longest length of the side abutting the main.

Lateral Fee:

Licensed utility contractors shall make connections to the town's existing water system after an approved connection request and payment of an application fee of \$200, which includes a preconstruction meeting, town observation and technical assistance about the tapping work. Tapping shall be at the owner's / applicant's expense. Where a licensed contractor makes connections as part of an approved water extension project there shall be no separate connection application required. The town may make water connections under emergency circumstances related to environmental health whereby no other option is available. Such connections will be made by the town at actual cost including time, materials, equipment, and restoration. (Code 14-48)

Water Meter Fees ^{1, 2}	
	\$ 385.00 Based on quote from
5/8"	\$ 420.00 supplier +\$100 for FY26
	\$ 500.0 0
3/4"	\$ 530.00
	\$ 555.00
1"	\$ 580.00
	\$ 925.00
1.5"	\$ 1,000.00
> 1.5"	Actual Cost of
	Meter to Town
	+ \$100 Installation

² For non-residential customers, system development fees are scaled³ for various categories of demand as specified by the North Carolina Administrative Code 15A NCAC 02T.0114 Wastewater Design Flow Rates.

² To recover a portion of the costs of town-installed water mains, hydrants, valves and appurtenances after 1987 which are necessary to provide water service to abutting properties.

² Meter pricing is based upon disc type meters. If the meter supervisor determines an ultrasonic meter is better suited for a use (typically for large meters), pricing will be at town cost + \$100.

Strainer Fees ¹		
2"	\$ 482.00	
	\$ 670.00	
3"	\$ 971.00	
	\$ 1,081.00	
4"	\$ 1,794.00	Based on quote from
	\$ 1,996.00	•
6"	\$ 2,549.00	supplier rounded to nearest dollar
	\$ 2,835.00	nearest donar
8"	\$ 4,259.00	
	\$ 4,738.00	
10"	\$ 6,548.00	
	\$ 7,284.00	

¹ Strainers are not required if Neptune Mach 10 Ultrasonic Meters are used. For other meters, strainers are required for 2" or larger and will be at cost.

Fire Hydrant Meter Fees		
Fire Hydrant Meter Security Deposit	\$ 2,000.00	
Fire Hydrant Rental Fees (fees are in addition to deposit)		
Daily Rate	\$ 20.00	
Weekly Rate	\$ 100.00	
Monthly Rate	\$ 300.00	
Semi-Annual Rate	\$ 1,300.00	
Annual Rate	\$ 2,500.00	
Fire Hydrant Meter Relocation Fee	\$ 100.00	

Wastewater Connection Charge

Front Footage Fee¹:

0 - 50 Feet	\$ 1,000.00	
> 50 Feet	\$ 20.00	per foot per connection

¹ For a lot abutting two or more sewer lines, the front footage fee will be calculated on the longest side of the lot abutting the main.

Lateral Fee:

Licensed utility contractors shall make connections to the town's existing sewer system after an approved connection request and payment of an application fee of \$200, which includes a preconstruction meeting, town observation and technical assistance about the tapping work. Tapping shall be at the owner's/applicant's expense. Where a licensed contractor makes connections as part of an approved sewer extension project there shall be no separate connection application required. The town may make connections under emergency circumstances related to environmental health whereby no other option is available. Such connections will be made by the town at actual cost including time, materials, equipment, and restoration. (Code 14-48)

Construction Observation / As Built Review

The town will observe all water and sewer meaningful work on projects not involving an extension of mains. On approved main extensions, inspectors will periodically stop by and confer with the 3rd party inspector on progress or when called by the contractor. The town inspector shall be present for all tapping of existing mains, acceptance testing and for planned shutdowns for all work unless delegated or waived. A penalty will be incurred for performing tapping work without authorization or coordination.

¹ Note that water meters over 1" need to be installed by a plumber or contractor with observation by the town. Meters, strainers and spacers when needed are provided by the town.

² To recover a portion of the costs of town-installed public sewer mains and appurtenances after 1987 which are necessary to provide sewer service to abutting properties.

General Inspection	\$	75.00	per hour
Return trip for acceptance testing		\$300 + \$0.25	per linear foot of main over 1,000 linear feet + general inspection time
FOG Device	\$	200.00	
Sewer System CCTV	\$	1.00	per linear foot
Rejected CCTV due to nonconformance with specifications	\$	100.00	each occurrence
Reinspection of service taps (including sewer cleanout, meter box, curb	\$	50.00	each + general
stop), mainline valves, hydrants, manholes, air release valves, and other singular items			inspection time
As-Built Plan Review Fee		\$300 + \$0.25	per linear foot of water and sewer mains
Other			
Meter Replacement Fee	•	associated	At request or fault of customer (includes any part of meter, register, antenna, box)
Meter Relocation Fee (includes physically moving the meter to a newly set box but not the tapping or relocation of the meter box)	\$	100.00	
Special Meter Read	\$	10.00	
Meter Test Charge	\$	35.00	
Hydrant Flow Test	\$	250.00	
Meter Pressure Test	\$	25.00	Unless confirmed problem due to public system operation
Interruptible Water Meter Install - Return Trip	\$	50.00	per trip
Special Irrigation Permit	\$	20.00	each
Water Irrigation & Restriction Violations			Town Code 14-19, 14-41.1
Cross Connection Control Violations			Town Code 14-56
Perpetual Maintenance (new sewage pump stations)	Per Formula in Town Code		
Tampering Fees			Town Code 14-16 (a) (6) (i) and (ii)
Meter Tampering Fee	\$	350.00	
Meter Tamping Civil Penalty ¹	\$	500.00	
Hydrant Tampering Fee	\$	500.00	
Hydrant Tampering Civil Penalty ²	\$	3,000.00	
Making tap connections to water and sewer without approval or notification of work	\$	1,000.00	each
¹ The civil penalty shall be doubled for any future offenses within a two			Odoli -
² The civil penalty shall be doubled for any future offenses by the same		iou.	

 $^{^{2}}$ The civil penalty shall be doubled for any future offenses by the same person.