



Governing Body: Dues & Training

FY2026 Operating & Capital Budget

Dues & Subscriptions

Governing Body Dues & Subscriptions

Itemization Description	2024-25	2025-26	2026-27	2027-28	Total
NCLM Annual Dues	\$11,173	\$11,173	\$11,173	\$11,173	\$44,692
Hillsborough Chamber of Commerce	\$6,000	\$6,000	\$6,000	\$6,000	\$24,000
Central Pines Regional Council	\$4,357	\$4,357	\$4,357	\$4,357	\$17,428
School of Government Annual Dues	\$1,524	\$1,524	\$1,524	\$1,524	\$6,096
Chapel Hill Chamber of Commerce	\$1,400	\$1,455	\$1,455	\$1,455	\$5,765
National League of Cities	\$1,276	\$1,314	\$1,314	\$1,314	\$5,218
Miscellaneous	\$500	\$500	\$500	\$500	\$2,000
NC Mayors Association	\$300	\$300	\$300	\$300	\$1,200
NC Women in Municipal Government (x2)	\$150	\$150	\$150	\$150	\$600
NC Black Elected Municipal Officials	\$75	\$75	\$75	\$75	\$300
Southern City Subscription	\$22	\$22	\$22	\$22	\$88
TOTAL	\$26,777	\$26,870	\$26,870	\$26,870	\$107,387

Training, Conferences, & Conventions

Governing Body Training/Conference/Conventions

Itemization Description	2024-25	2025-26	2026-27	2027-28	Total
Inter City Visits	\$16,000	\$0	\$16,000	\$0	\$32,000
Miscellaneous Training	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
Women in Municipal Government Conference (x2)	\$2,500	\$5,100	\$5,100	\$5,100	\$17,800
NCLM City Vision	\$3,600	\$3,600	\$3,600	\$3,600	\$14,400
International LGBTQ Leaders Conference	\$1,800	\$1,800	\$1,800	\$1,800	\$7,200
NC 365 Conference	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000
UNC SOG Advanced Leadership Corps.	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000
Leadership Chapel Hill - Carrboro (x2)	\$0	\$3,750	\$0	\$0	\$3,750
Newly Elected Officials School (FY24/26/28)	\$0	\$1,500	\$0	\$1,500	\$3,000
Travel Reimbursement for Meetings Outside County	\$600	\$600	\$600	\$600	\$2,400
NC Mayors Association Member Meeting	\$400	\$400	\$400	\$400	\$1,600
Central Pines Regional Summit	\$300	\$300	\$300	\$300	\$1,200
NCLM Town and State Dinner	\$300	\$300	\$300	\$300	\$1,200
State of the Community Report	\$280	\$280	\$280	\$280	\$1,120
NCLM Town Hall Day (1)	\$30	\$30	\$30	\$30	\$120
TOTAL	\$32,810	\$24,660	\$35,410	\$20,910	\$113,790