



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: June 12, 2023
Department: Administration
Agenda Section: Regular
Public hearing: Yes
Date of public hearing: May 22, 2023

PRESENTER/INFORMATION CONTACT

Emily Bradford, Budget Director

ITEM TO BE CONSIDERED

Subject: Fiscal Year 2024 Budget Adoption

Attachments:

1. FY2023-24 Budget Ordinance
2. Capital Project Ordinances and Ordinance Amendments (per FY24 budget)
3. Fees & Charges Schedule
4. Financial Summary – General Fund
5. Financial Summary – Water & Sewer Fund
6. Financial Summary – Stormwater Fund
7. Crosswalk: Recommended to Adopted

Summary:

The FY24 budget was presented at the May 8, 2023 board meeting. The public hearing and budget workshop were held on May 19. The budget has been updated to include the items discussed at the budget workshop. The budget has been further updated to reflect updated cost estimates and other adjustments as needed. Changes of note are attached.

Financial impacts:

The financial impacts are outlined in the financial summaries and crosswalk.

Staff recommendation and comments:

Adopt the FY2023-24 budget.

Action requested:

Adopt the FY2023-24 budget.