

## ORDINANCE Capital Project Amendment Adron F. Thompson Facility Renovation

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

**Section 1.** Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
Adron F. Thompson Facility Renovation	\$290,000	\$3,000,000	\$3,290,000

**Section 2.** Amounts appropriated for the capital project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
Adron F. Thompson Facility Renovation	\$290,000	\$3,000,000	\$3,290,000

- **Section 3.** This capital project will close automatically upon projection completion.
- **Section 4.** Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 12<sup>th</sup> day of June in the year 2023.

Ayes: Noes: Absent or excused:



#### ORDINANCE Capital Project Amendment Cates Creek Skate Park

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

**Section 1.** Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
Skate Park	\$20,000	\$300,000	\$320,000

**Section 2.** Amounts appropriated for the capital project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
Skate Park	\$20,000	\$300,000	\$320,000

- **Section 3.** This capital project will close automatically upon projection completion.
- **Section 4.** Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 12<sup>th</sup> day of June in the year 2023.

Ayes: Noes: Absent or excused:



#### ORDINANCE Capital Project Elizabeth Brady Pump Station and Force Main Upgrade

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

**Section 1.** Revenues anticipated to be available to the town to complete the project are hereby adopted as follows.

Elizabeth Brady Pump Station and Force Main Upgrade		<u>\$300,000</u>
	TOTAL	\$300,000

**Section 2.** Amounts appropriated for the capital project are hereby adopted as follows.

Elizabeth Brady Pump Station and Force Main Upgrade		<u>\$300,000</u>
	TOTAL	\$300,000

- **Section 3.** This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital project, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.
- **Section 4.** This capital project will close automatically upon projection completion.
- **Section 5.** Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 12<sup>th</sup> day of June in the year 2023.

Ayes: Noes: Absent or excused:



ORDINANCE Capital Project Adoption Exchange Club Interceptors

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

**Section 1.** Revenues anticipated to be available to the town to complete the project are hereby adopted as follows.

Exchange Club Interceptors \$190,000 TOTAL \$190,000

**Section 2.** Amounts appropriated for the capital project are hereby adopted as follows.

Exchange Club Interceptors		<u>\$190,000</u>
	TOTAL	\$190,000

- **Section 3.** This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital project, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.
- **Section 4.** This capital project will close automatically upon projection completion.
- **Section 5.** Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 12<sup>th</sup> day of June in the year 2023.

Ayes: Noes: Absent or excused:



#### ORDINANCE Capital Project Adoption Hasell Water Tank Replacement

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1.	Revenues anticipated to be available to the town to complete the projec follows.	ct are h	ereby adopted as
	Hasell Water Tank Replacement T	TOTAL	<u>\$40,000</u> \$40,000
Section 2.	Amounts appropriated for the capital project are hereby adopted as foll	lows.	
	Hasell Water Tank Replacement T	TOTAL	<u>\$40,000</u> \$40,000
Section 3.	This ordinance shall be amended in any manner to add additional appro eliminate existing capital projects, and/or add new capital project, so lor the requirements of G.S. 159-13.2 and other applicable laws.	•	-
Section 4.	This capital project will close automatically upon projection completion.		
Section 5.	Copies of this ordinance should be furnished to the clerk, budget officer kept on file by them for their direction in carrying out this project.	r and fii	nance officer to be

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 12<sup>th</sup> day of June in the year 2023.

Ayes: Noes: Absent or excused:



## ORDINANCE Grant Project Amendment Hydrant and Valve Replacements

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby amended:

**Section 1.** Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
American Rescue Plan	\$200,000	\$200,000	\$400,000

**Section 2.** Amounts appropriated for the grant project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
Hydrant and Valve	\$200,000	\$200,000	\$400,000
Replacements			

- **Section 3.** This project will close automatically upon projection completion.
- **Section 4.** Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 12<sup>th</sup> day of June in the year 2023.

Ayes: Noes: Absent or excused:



### ORDINANCE Capital Project Amendment NC-86 Facility Renovation

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

**Section 1.** Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
NC-86 Facility Renovation	\$2,325,982	\$2,500,000	\$4,825,982

**Section 2.** Amounts appropriated for the capital project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
NC-86 Facility			
Renovation	\$2,325,982	\$2,500,000	\$4,825,982

- **Section 3.** This capital project will close automatically upon projection completion.
- **Section 4.** Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 12<sup>th</sup> day of June in the year 2023.

Ayes: Noes: Absent or excused:



## ORDINANCE Capital Project Amendment OWASA Booster Pumping Station

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

**Section 1.** Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
OWASA Booster Pumping Station	\$90,000	\$1,575,600	\$1,665,600

**Section 2.** Amounts appropriated for the capital project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
OWASA Booster Pumping Station	\$90,000	\$1,575,600	\$1,665,600

- **Section 3.** This capital project will close automatically upon projection completion.
- **Section 4.** Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 12<sup>th</sup> day of June in the year 2023.

Ayes: Noes: Absent or excused:



#### ORDINANCE Capital Project Amendment Passenger Rail / Multi-Modal Station

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

**Section 1.** Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
Passenger Rail / Multi-Modal Station	\$1,079,000	\$6,160,000	\$7,239,000

**Section 2.** Amounts appropriated for the capital project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
Passenger Rail / Multi-Modal Station	\$1,079,000	\$6,160,000	\$7,239,000

- **Section 3.** This capital project will close automatically upon projection completion.
- **Section 4.** Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 12<sup>th</sup> day of June in the year 2023.

Ayes: Noes: Absent or excused:



ORDINANCE Capital Project Adoption Ridgewalk Greenway - Phase I

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1.
   Revenues anticipated to be available to the town to complete the project are hereby adopted as follows.

   Ridgewalk Greenway Phase I
   \$209,003

   Section 2.
   Amounts appropriated for the capital project are hereby adopted as follows.

   Ridgewalk Greenway Phase I
   \$209,003

   TOTAL
   \$209,003

   TOTAL
   \$209,003
- Section 3. This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital project, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.
- **Section 4.** This capital project will close automatically upon projection completion.
- **Section 5.** Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 12<sup>th</sup> day of June in the year 2023.

Ayes: Noes: Absent or excused:



# ORDINANCE Capital Project Amendment River Pump Station Relocation and Upgrade

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

**Section 1.** Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
River Pump Station			
Relocation and	\$3,448,800	\$4,740,021	\$8,188,821
Upgrade			

**Section 2.** Amounts appropriated for the capital project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
River Pump Station Relocation and	\$3.448.800	\$4.740.021	\$8,188,821
Upgrade	40,110,000	+ i,, io,o <u>c</u> i	40,100,021

- **Section 3.** This capital project will close automatically upon projection completion.
- **Section 4.** Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 12<sup>th</sup> day of June in the year 2023.

Ayes: Noes: Absent or excused:



## ORDINANCE Capital Project Amendment US-70 Business Water Improvements

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

**Section 1.** Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
US-70 Business Water	\$30,000	\$275.000	\$305,000
Improvements	\$30,000	\$275,000	4303,000

**Section 2.** Amounts appropriated for the capital project are hereby amended as follows.

	Current Budget	+/-	Amended Budget
US-70 Business Water			
Improvements	\$30,000	\$275,000	\$305,000

- **Section 3.** This capital project will close automatically upon projection completion.
- **Section 4.** Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 12<sup>th</sup> day of June in the year 2023.

Ayes: Noes: Absent or excused:



## ORDINANCE Capital Project Adoption Water and Sewer Air Release Valve Replacements

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1.	Revenues anticipated to be available to the town to complete the project are hereby adopted as follows.		
	Water and Sewer Air Release Valve Replacements	TOTAL	<u>\$150,000</u> \$150,000
Section 2.	Amounts appropriated for the capital project are hereby adopted as follows.		
	Water and Sewer Air Release Valve Replacements	TOTAL	<u>\$150,000</u> \$150,000

- **Section 3.** This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital project, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.
- **Section 4.** This capital project will close automatically upon projection completion.
- **Section 5.** Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 12<sup>th</sup> day of June in the year 2023.

Ayes: Noes: Absent or excused: