



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: Jan. 8, 2024
Department: Utilities Administration
Agenda Section: Regular
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Marie Strandwitz, Utilities Director
Bryant Green, Environmental Engineering Supervisor

ITEM TO BE CONSIDERED

Subject: Adron F. Thompson Renovation Capital Project Amendment

Attachments:

1. Adron F. Thompson Renovation Capital Project Ordinance Amendment
2. Adron F. Thompson Renovation Capital Project Budget Change

Summary:

Utilities Administration requests an additional \$710,000 allocation in design costs for the Adron F. Thompson Renovation capital project.

Financial impacts:

This transaction will allocate \$710,000 from the Water and Sewer Fund Balance to be transferred to the Utilities Capital Projects Fund.

Staff recommendation and comments:

Staff recommendation is to allocate the additional funding for project design.

Action requested:

Consider approval of the amended project ordinance and associated budget changes.