



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: June 22, 2026
Department: Administration
Agenda Section: Consent
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Budget Director Emily Bradford

ITEM TO BE CONSIDERED

Subject: Capital Project Ordinance Amendment – NC86 Facility Renovation

Attachments:

1. Capital Project Ordinance – NC86 Facility Renovation
2. Budget Adjustment Report

Summary:

Increase funding for furniture, fixtures and equipment. The existing furniture is medium density fiberboard and not able to be salvaged following removal to replace the floors. The existing window treatments are also broken and need to be replaced.

Financial impacts:

These updates will increase the project budget by \$25,000. This cost will be offset by accrued interest within the project fund. There is no additional impact to the operating budget.

Staff recommendation and comments:

Adopt the project ordinance amendment and associated budget amendments.

Action requested:

Adopt the project ordinance amendment and associated budget amendments.