

Budget Adjustment Report

Adjustment Detail

For Date Range: 06/21/2026 - 06/21/2026

Account Number	Account Name	Packet Number	Post Date	Original Budget	Budget Adjustments Amount	Current Budget
Adjustment Number	Adjustment Description					
Budget Code: 2025-2026 - Budget 2025-2026 Fiscal: 2025-2026						
Fund: 60 - GENERAL CAPITAL IMPROVEMENTS						
Revenue						
60-05-3850-3850000	INTEREST EARNED			0.00	-25,000.00	-25,000.00
BA0000467	NC86 Furniture	GLPKT04165	06/21/2026		-25,000.00	
			Revenue Total:	0.00	-25,000.00	-25,000.00
Expense						
60-05-5600-5700775	NC86 - CONSTRUCTION			4,500,000.00	25,000.00	4,525,000.00
BA0000467	NC86 Furniture	GLPKT04165	06/21/2026		25,000.00	
			Expense Total:	4,500,000.00	25,000.00	4,525,000.00
			Fund 60 Total:	4,500,000.00	0.00	4,500,000.00
			Budget Code 2025-2026 Total:	4,500,000.00	0.00	4,500,000.00