



## Orange County, NC HOME Consortium FY 2024-2025 Annual Action Plan Summary

### Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Rental Construction	2024	2026	Affordable Housing	Hillsborough	Housing for Low- and Moderate-Income Households	\$314,047.00	Construction of 72 units
2	Tenant Based Rental Assistance	2024	2026	Affordable Housing Homelessness	Orange County	Housing for People Experiencing Homelessness	\$197,442.00	Rental Assistance for 15 households

### Projects

1	<b>Project Name</b>	CASA – Rental Construction
	<b>Target Area</b>	Hillsborough, NC
	<b>Goals Supported</b>	Rental Construction
	<b>Needs Addressed</b>	Housing for Low- and Moderate-Income Households, Housing for Individuals Exiting Homelessness
	<b>Funding</b>	Total: \$314,047.00 (CHDO Set Aside: \$64,424.00)
	<b>Description</b>	Development of three 24-unit residential buildings for households at or below 80% AMI
	<b>Target Date</b>	06/2026
	<b>Households Served</b>	72 households at or below 80% AMI
	<b>Location Description</b>	200 Sea Trail St, Hillsborough to Boone Square Shopping Center, Hillsborough
	<b>Planned Activities</b>	<ul style="list-style-type: none"> <li>• Predevelopment costs</li> <li>• New construction for rental</li> </ul>



ATTACHMENT 1



## Projects, Cont.

2	<b>Project Name</b>	OCPEH – Tenant Based Rental Assistance
	<b>Target Area</b>	County-wide
	<b>Goals Supported</b>	Tenant Based Rental Assistance
	<b>Needs Addressed</b>	Housing for Low-income households, Housing for individuals Experiencing Homelessness
	<b>Funding</b>	Total: \$197,442.00
	<b>Description</b>	Tenant Based Rental Assistance for fifteen currently homeless households.
	<b>Target Date</b>	05/08/2024
	<b>Households served</b>	15 households at or below 30% AMI
	<b>Location Description</b>	Scattered sites in Orange County
	<b>Planned Activities</b>	Rental/utility assistance
3	<b>Project Name</b>	Administration – 2024
	<b>Target Area</b>	County-wide
	<b>Goals Supported</b>	Rental Construction Tenant Based Rental Assistance
	<b>Needs Addressed</b>	Housing for People Experiencing Homelessness Housing for Low- and Moderate-Income Households
	<b>Funding</b>	Total: \$42,949.60 (10% of 2024 HOME Award)
	<b>Description</b>	Funds for administration of the HOME Program will be allocated to the Orange County Housing Department.
	<b>Target Date</b>	6/30/2024
	<b>Households Served</b>	Administration will support HOME-funded housing activities.
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	Administration

## Affordable Housing

One Year Goals for the Number of Households to be Supported	
Homeless	15
Non-Homeless	72
<b>Total</b>	<b>87</b>

One Year Goals for the Number of Households Supported Through	
Rental Assistance	15
The Production of New Units	72
Rehab of Existing Units	0
Acquisition of Existing Units	0
<b>Total</b>	<b>87</b>