



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: Aug. 10, 2026
Department: Administrative Services
Agenda Section: Regular
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Administrative Services Director Jen Della Valle

ITEM TO BE CONSIDERED

Subject: Fiscal Year 2026 Strategic Plan Annual Report and Proposed Fiscal Year 2028-30 Strategic Plan Process

Attachments:

FY26 Annual Report

Summary:

FY26 Annual Report

The town has completed the third year of plan implementation after the board adopted the [FY24-26 Strategic Plan](#) in June 2023. The strategic plan outlines the town's direction and serves as an action-oriented road map that aligns the town's resources with priorities.

Last year, the board approved extending the strategic plan by another year so staff could focus on Tropical Storm Chantal efforts (adjusted timeframe of FY24-FY27). Developing the next strategic plan last fiscal year would have had significant operational impacts on all our departments. Rather than compressing the plan development timeframe, the board approved adding an additional year to the current strategic plan, with development of the next version of the strategic plan occurring in FY27.

This is our final update for the Fiscal Year 2026 plan year, providing an opportunity to discuss action on initiatives that were identified for the past fiscal year. The annual report attached includes the status of the FY26 initiatives, across each focus area.

FY28-30 Strategic Plan

Staff will share the proposed plan for developing the FY28-30 Strategic Plan this fiscal year. This will be an opportunity for the board to ask questions and provide feedback.

Financial impacts:

No financial impacts at this time.

Staff recommendation and comments:

N/A

Action requested:

Receive year-end report and plan for FY28-30 Strategic Plan and provide feedback.