



Minutes

Board of Commissioners Regular Meeting

7 p.m. June 8, 2026

Board Meeting Room, Town Hall Annex, 105 E. Corbin St.

Present: Mayor Mark Bell and commissioners Meaghun Darab, Robb English and Matt Hughes

Absent: Commissioners Kathleen Ferguson and Evelyn Lloyd

Staff: Budget Director Emily Bradford, Administrative Services Director Jen Della Valle, Assistant Town Manager and Community Services Director Matt Efird, Budget and Management Analyst Josh Fernandez, Police Management and Accreditation Coordinator Marshall Grayson, Engineering Services Manager Bryant Green, Police Corporal Curry Hall, Town Attorney Bob Hornik, Town Clerk and Human Resources Technician Sarah Kimrey, Communications Specialist JC Leser-McMinn, Town Manager Eric Peterson, Utilities Director Marie Strandwitz and Chief of Police Jason Winn

Opening of the meeting

Mayor Mark Bell called the meeting to order at 7 p.m.

1. Public charge

Bell did not read the public charge.

2. Audience comments not related to the printed agenda

There were none.

3. Agenda changes and approval

Motion: Commissioner Matt Hughes moved to approve the agenda as presented. Commissioner Meaghun Darab seconded.

Vote: 3-0.

4. Presentations

A. Safe Kids Orange Coalition Presentation

Police Cpl. Curry Hall of the Hillsborough Police Department's Community Services Division introduced Anna Stormzand, coordinator of Safe Kids Orange County and Safe Kids Chatham County, a program operated through UNC Health. Stormzand provided an overview of the coalition's work in injury and violence prevention across Orange and Chatham counties.

The coalition's primary program areas include child passenger safety, home safety, firearm safety, water safety, fire safety, overdose and medication poisoning prevention, and pedestrian and bicycle safety. The presentation highlighted that Safe Kids Orange County operates almost entirely on volunteer time, with members drawn from law enforcement, fire departments, county agencies, public health, social services, and nonprofits.

The board expressed strong support for the coalition's work and thanked Stormzand, Hall and Police Sgt. Scott Foster for their participation.

5. Appointments

- A. Resolution requesting the Orange County Board of Commissioners appoint Eddie Sain to the Board of Adjustment as an extraterritorial jurisdiction regular member

Motion: Hughes moved to adopt the resolution. Commissioner Robb English seconded.

Vote: 3-0.

6. Items for decision – consent agenda

- A. Minutes
– Regular meeting May 11, 2026
– Budget workshop and public hearing May 18, 2026
– Work session and second budget workshop May 27, 2026
B. Miscellaneous budget amendments and transfers
C. Proclamation – National Pollinator Week 2026
D. Capital Project Ordinance Amendment – Sodium Hypochlorite Conversion
E. Classification and pay amendment
F. Tourism Development Authority Fiscal Year 2027 Budget
G. Tourism Board Fiscal Year 2027 Budget
H. Approval of Water and Sewer Extension Contract for Collins Ridge Phase II
I. Riverwalk Encroachment Agreement for 183 Faribault Lane
J. Recognition of June's Perpetual Proclamation – Juneteenth Independence Day

Motion: Darab moved to approve all items on the consent agenda. Hughes seconded.

Vote: 3-0. Nays: None.

7. Items for decision - regular agenda

- A. Fiscal Year 2027 Budget Adoption
Budget Director Emily Bradford said that the recommended budget had been amended to reflect discussions held at two prior budget workshops and asked whether the board had any remaining questions before considering adoption.

Motion: Hughes moved to amend the budget ordinance by striking the proposed 2-cent property tax increase, maintaining the tax rate at 51.3 cents, and replacing the lost revenue with a transfer from the general fund balance. English seconded.

Vote: 3-0.

Discussion continued with board members acknowledging the difficulty of the decision while broadly supporting the amendment. They credited staff's work in modeling various scenarios to make options clear. It was noted that while the deferral is feasible for Fiscal Year 2027, residents and the public should be aware that a more significant tax increase may be necessary in FY 2028 if sales tax revenues do not exceed projections.

Motion: Hughes moved to adopt the budget ordinance for Fiscal Year 2027 as amended, including associated capital project ordinances. English seconded.

Vote: 3-0.

- B. Hot topics for work session June 22, 2026

The town manager said the primary items for the June 22 work session would include end-of-year budget amendments and encumbrances, and a public hearing on an extended moratorium for data centers.

8. Updates

A. Board members

Board members gave updates on the committees and boards on which they serve.

B. Town manager

There were no additional updates.

C. Staff (written reports in agenda packet)

There were no additional updates.

9. Adjournment

Motion: Hughes moved to adjourn at 7:43 p.m. Darab seconded.

Vote: 3-0.

Respectfully submitted,

Sarah Kimrey

Town Clerk

Staff support to the Board of Commissioners

This content was assisted by an artificial intelligence tool,
ClerkMinutes, and reviewed by town staff.



RESOLUTION

Requesting an Appointment to an Extraterritorial Jurisdiction Seat on the Hillsborough Board of Adjustment

WHEREAS, as a result of an upcoming vacancy, it is necessary to appoint a person to a regular member seat reserved on the Hillsborough Board of Adjustment for persons residing within the town's ETJ (Extraterritorial Jurisdiction); and

WHEREAS, a currently appointed Board of Adjustment ETJ alternate member whose first full term on the Board expires June 30, 2026, has expressed interest in serving as a regular member; and

WHEREAS, if a resident of the ETJ cannot be identified to fill the position, the Orange County Board of Commissioners may appoint a resident of the county; and

WHEREAS, as of the date of this resolution, no person residing within the ETJ has applied to serve on the Board of Adjustment; and

WHEREAS, by state statute and town ordinance, the Orange County Board of Commissioners initially has the authority and responsibility to appoint ETJ members to the town's board of adjustment.

NOW, THEREFORE, be it resolved by the Hillsborough Board of Commissioners:

Section 1. The Orange County Board of Commissioners is respectfully requested to appoint the following individual to an ETJ regular member seat on the Hillsborough Board of Adjustment for a three-year term:

Mr. Carl Edward (Eddie) Sain
1010 US 70-A East
Hillsborough, NC 27278

Section 2. The Orange County Board of Commissioners is respectfully requested to appoint Mr. Sain for a three-year term ending June 30, 2029.

Section 3. If the Orange County Board of Commissioners fails to appoint persons willing to serve in the capacity described above within 90 days of receiving this resolution, the Hillsborough Board of Commissioners may make this appointment.

Section 3. The town clerk shall send a copy of this resolution to the Orange County Manager.

Section 4. This resolution shall become effective upon adoption.

The foregoing resolution having been submitted to a vote, received the following votes, and was duly adopted this 8th day of June 2026.



Mark Bell

Mark Bell, Mayor
Town of Hillsborough

DRAFT

Budget Adjustment Report

Adjustment Detail

For Date Range: 06/08/2026 - 06/08/2026

Town of Hillsborough, NC

Account Number	Account Name			Original Budget	Budget Adjustments	Current Budget
Adjustment Number	Adjustment Description	Packet Number	Post Date		Amount	
Budget Code: 2025-2026 - Budget 2025-2026 Fiscal: 2025-2026						
Fund: 10 - GENERAL						
Revenue						
Department: 3880 - NON-DEPARTMENTAL						
10-80-3880-3887000	INSURANCE PROCEEDS			0.00	-10,650.00	-10,650.00
BA0000432	Cover UNC MPA Intern starting June	GLPKT03921	06/08/2026		-5,000.00	
BA0000434	Microsoft Tap system for video meeting equ...	GLPKT03937	06/08/2026		-5,650.00	
Department 3880 Total:				0.00	-10,650.00	-10,650.00
Department: 3980 - DEBT ISSUANCE PROCEEDS						
10-30-3980-3900100	POWELL BILL FUND BALANCE APPROPRIATION			0.00	-3.00	-3.00
BA0000417	Cover misc. overages	GLPKT03830	06/08/2026		-3.00	
Department 3980 Total:				0.00	-3.00	-3.00
Revenue Total:				0.00	-10,653.00	-10,653.00
Expense						
Department: 4000 - DISASTER						
10-10-4000-5300158	MAINT - EQUIPMENT			0.00	20,275.00	20,275.00
BA0000417	Cover misc. overages	GLPKT03830	06/08/2026		20,275.00	
10-10-4000-5700741	CAPITAL - EQUIPMENT			0.00	-20,275.00	-20,275.00
BA0000417	Cover misc. overages	GLPKT03830	06/08/2026		-20,275.00	
Department 4000 Total:				0.00	0.00	0.00
Department: 4500 - HUMAN RESOURCES						
10-10-4500-5300454	CONTRACT SERVICES			62,000.00	13,166.00	75,166.00
BA0000416	Cover insurance broker fees/contract	GLPKT03814	06/08/2026		13,166.00	
10-10-4500-5300474	RECRUITMENT			37,750.00	-14,966.00	22,784.00
BA0000416	Cover insurance broker fees/contract	GLPKT03814	06/08/2026		-13,166.00	
BA0000417	Cover misc. overages	GLPKT03830	06/08/2026		-1,800.00	
10-10-4500-5350580	CUSTOMER SERVICE & INNOVATION AWARD			8,200.00	1,800.00	10,000.00
BA0000417	Cover misc. overages	GLPKT03830	06/08/2026		1,800.00	
Department 4500 Total:				107,950.00	0.00	107,950.00
Department: 5000 - FACILITY MANAGEMENT						
10-10-5000-5300130	UTILITIES			31,680.00	-650.00	31,030.00
BA0000417	Cover misc. overages	GLPKT03830	06/08/2026		-650.00	
10-10-5000-5300145	MAINT - BUILDINGS			275,809.00	-1,465.00	274,344.00
BA0000429	Copier lease for Facility Management	GLPKT03884	06/08/2026		-1,465.00	
10-10-5000-5300447	CS - COPIER			11,000.00	2,115.00	13,115.00
BA0000417	Cover misc. overages	GLPKT03830	06/08/2026		650.00	
BA0000429	Copier lease for Facility Management	GLPKT03884	06/08/2026		1,465.00	
Department 5000 Total:				318,489.00	0.00	318,489.00
Department: 5600 - STREETS						
10-30-5600-5300760	POWELL BILL			330,000.00	3.00	330,003.00
BA0000417	Cover misc. overages	GLPKT03830	06/08/2026		3.00	
Department 5600 Total:				330,000.00	3.00	330,003.00
Department: 6300 - PUBLIC SPACE						
10-10-6300-5100020	SALARIES			187,908.00	5,000.00	192,908.00
BA0000432	Cover UNC MPA Intern starting June	GLPKT03921	06/08/2026		5,000.00	
10-10-6300-5300165	MAINT - INFRASTRUCTURE			8,500.00	-2,000.00	6,500.00

Budget Adjustment Report

For Date Range: 06/08/2026 - 06/08/2026

Account Number	Account Name	Packet Number	Post Date	Original Budget	Budget Adjustments	Current Budget
Adjustment Number	Adjustment Description				Amount	
BA0000426	Cover interpretive signs for riparian program	GLPKT03852	06/08/2026		-2,000.00	
10-10-6300-5300330	SUPPLIES - DEPARTMENTAL			44,000.00	2,000.00	46,000.00
BA0000426	Cover interpretive signs for riparian program	GLPKT03852	06/08/2026		2,000.00	
Department 6300 Total:				240,408.00	5,000.00	245,408.00
Department: 6600 - SAFETY & RISK MANAGEMENT						
10-10-6600-5300310	GASOLINE			1,000.00	1,000.00	2,000.00
BA0000417	Cover misc. overages	GLPKT03830	06/08/2026		1,000.00	
10-10-6600-5300332	SUPPLIES - OSHA			50,000.00	-1,000.00	49,000.00
BA0000417	Cover misc. overages	GLPKT03830	06/08/2026		-1,000.00	
Department 6600 Total:				51,000.00	0.00	51,000.00
Department: 6610 - INFORMATION TECHNOLOGY						
10-10-6610-5300113	LICENSE FEES			202,200.00	26,000.00	228,200.00
BA0000435	Cover upcoming POs for laptops and licenses	GLPKT03951	06/08/2026		26,000.00	
10-10-6610-5300338	SUPPLIES - DATA PROCESSING			135,000.00	27,650.00	162,650.00
BA0000434	Microsoft Tap system for video meeting equ...	GLPKT03937	06/08/2026		5,650.00	
BA0000435	Cover upcoming POs for laptops and licenses	GLPKT03951	06/08/2026		22,000.00	
10-10-6610-5300458	DATA PROCESSING SERVICES			604,380.00	-48,000.00	556,380.00
BA0000435	Cover upcoming POs for laptops and licenses	GLPKT03951	06/08/2026		-48,000.00	
Department 6610 Total:				941,580.00	5,650.00	947,230.00
Expense Total:				1,989,427.00	10,653.00	2,000,080.00
Fund 10 Total:				1,989,427.00	0.00	1,989,427.00
Fund: 30 - WATER/SEWER						
Revenue						
Department: 3850 - INTEREST EARNED						
30-00-3850-3850000	INTEREST EARNED			-300,000.00	-97,116.00	-397,116.00
BA0000424	Adj per actual	GLPKT03841	06/08/2026		-97,116.00	
Department 3850 Total:				-300,000.00	-97,116.00	-397,116.00
Department: 3870 - TRANSFER FROM						
30-71-3870-3870010	TRANSFER FROM UTILITIES CAPITAL IMP			-252,884.00	-280,046.00	-532,930.00
BA0000418	Sodium Hypochlorite Conversion	GLPKT03833	06/08/2026		-185,631.00	
BA0000425	Apply Remaining Funds to Other Needs	GLPKT03842	06/08/2026		-94,415.00	
30-71-3870-3870066	TRANSFER FROM FUND 66 WFER			-97,116.00	97,116.00	0.00
BA0000424	Adj per actual	GLPKT03841	06/08/2026		97,116.00	
Department 3870 Total:				-350,000.00	-182,930.00	-532,930.00
Department: 3900 - FUND BALANCE APPROPRIATION						
30-80-3900-3900000	FUND BALANCE APPROPRIATION			-675,666.00	-3,000.00	-678,666.00
BA0000440	Cover prior txfr of grounds main - for admin ...	GLPKT03973	06/08/2026		-3,000.00	
Department 3900 Total:				-675,666.00	-3,000.00	-678,666.00
Revenue Total:				-1,325,666.00	-283,046.00	-1,608,712.00
Expense						
Department: 7240 - BILLING AND COLLECTIONS						
30-80-7240-5100010	OVERTIME COMPENSATION			5,000.00	1,350.00	6,350.00
BA0000417	Cover misc. overages	GLPKT03830	06/08/2026		1,350.00	
30-80-7240-5300585	ELECTRONIC PAYMENT FEES			188,000.00	-1,350.00	186,650.00
BA0000417	Cover misc. overages	GLPKT03830	06/08/2026		-1,350.00	
Department 7240 Total:				193,000.00	0.00	193,000.00
Department: 8120 - WATER TREATMENT PLANT						
30-71-8120-5982001	TRANSFER TO FUND 69 - UTIL CAP IMPROV			0.00	280,046.00	280,046.00
BA0000418	Sodium Hypochlorite Conversion	GLPKT03833	06/08/2026		185,631.00	
BA0000425	Apply Remaining Funds to Other Needs	GLPKT03842	06/08/2026		94,415.00	
30-80-8120-5300158	MAINT - EQUIPMENT			88,400.00	-5,000.00	83,400.00

Budget Adjustment Report

For Date Range: 06/08/2026 - 06/08/2026

Account Number	Account Name	Packet Number	Post Date	Original Budget	Budget Adjustments Amount	Current Budget
Adjustment Number	Adjustment Description					
BA0000438	Cover WTP chemical supplies	GLPKT03971	06/08/2026		-5,000.00	
30-80-8130-5300323	SUPPLIES - CHEMICALS			225,000.00	5,000.00	230,000.00
BA0000438	Cover WTP chemical supplies	GLPKT03971	06/08/2026		5,000.00	
Department 8120 Total:				313,400.00	280,046.00	593,446.00
Department: 8130 - WEST FORK ENO RESERVOIR						
30-80-8130-5300152	AQUATIC WEED CONTROL			5,000.00	-404.26	4,595.74
BA0000436	Fencing and gates at WFER	GLPKT03960	06/08/2026		-404.26	
30-80-8130-5300154	MAINT - GROUNDS			25,000.00	5,371.86	30,371.86
BA0000436	Fencing and gates at WFER	GLPKT03960	06/08/2026		5,371.86	
BA0000439	Cover admin fee for 2018 Bond Series	GLPKT03972	06/08/2026		-3,000.00	
BA0000440	Cover prior txfr of grounds main - for admin ...	GLPKT03973	06/08/2026		3,000.00	
30-80-8130-5300330	SUPPLIES - DEPARTMENTAL			1,000.00	-1,000.00	0.00
BA0000436	Fencing and gates at WFER	GLPKT03960	06/08/2026		-1,000.00	
30-80-8130-5300412	CS - MONITORING MISSION UNIT			700.00	-16.60	683.40
BA0000436	Fencing and gates at WFER	GLPKT03960	06/08/2026		-16.60	
30-80-8130-5300504	CS - DAM INSPECTION & EVALUATION			15,000.00	-3,000.00	12,000.00
BA0000436	Fencing and gates at WFER	GLPKT03960	06/08/2026		-3,000.00	
30-80-8130-5300570	MISCELLANEOUS			2,600.00	3,000.00	5,600.00
BA0000439	Cover admin fee for 2018 Bond Series	GLPKT03972	06/08/2026		3,000.00	
30-80-8130-5300921	WATER QUALITY MONITORING			25,000.00	-951.00	24,049.00
BA0000436	Fencing and gates at WFER	GLPKT03960	06/08/2026		-951.00	
Department 8130 Total:				74,300.00	3,000.00	77,300.00
Department: 8140 - WATER DISTRIBUTION						
30-80-8140-5300165	MAINT - INFRASTRUCTURE			190,000.00	-32,146.00	157,854.00
BA0000428	Move meters to new water line & terminate...	GLPKT03865	06/08/2026		-2,146.00	
BA0000433	Rent bypass pumps for Churton Grove LS rep...	GLPKT03935	06/08/2026		-30,000.00	
30-80-8140-5300320	SUPPLIES - OFFICE			2,000.00	-900.00	1,100.00
BA0000423	Cover Dist & Collect supplies through year-e...	GLPKT03840	06/08/2026		-900.00	
30-80-8140-5300330	SUPPLIES - DEPARTMENTAL			120,000.00	7,083.92	127,083.92
BA0000423	Cover Dist & Collect supplies through year-e...	GLPKT03840	06/08/2026		7,083.92	
30-80-8140-5300331	SUPPLIES - SAFETY			1,500.00	-1,170.13	329.87
BA0000423	Cover Dist & Collect supplies through year-e...	GLPKT03840	06/08/2026		-1,170.13	
30-80-8140-5300444	CS - TANK MAINT PROGRAM			50,000.00	-1,277.47	48,722.53
BA0000423	Cover Dist & Collect supplies through year-e...	GLPKT03840	06/08/2026		-1,277.47	
30-80-8140-5300478	CS - PUMP STA MONITORING			5,000.00	-464.00	4,536.00
BA0000423	Cover Dist & Collect supplies through year-e...	GLPKT03840	06/08/2026		-464.00	
30-80-8140-5300490	CS - ALARM			600.00	-200.60	399.40
BA0000423	Cover Dist & Collect supplies through year-e...	GLPKT03840	06/08/2026		-200.60	
30-80-8140-5300505	CS - PLUMBING			45,000.00	2,146.00	47,146.00
BA0000428	Move meters to new water line & terminate...	GLPKT03865	06/08/2026		2,146.00	
30-80-8140-5300530	DUES & SUBSCRIPTIONS			3,000.00	-196.72	2,803.28
BA0000423	Cover Dist & Collect supplies through year-e...	GLPKT03840	06/08/2026		-196.72	
30-80-8140-5300570	MISCELLANEOUS			3,000.00	-2,875.00	125.00
BA0000423	Cover Dist & Collect supplies through year-e...	GLPKT03840	06/08/2026		-2,875.00	
Department 8140 Total:				420,100.00	-30,000.00	390,100.00
Department: 8200 - WASTEWATER COLLECTION						
30-80-8200-5300154	MAINT - GROUNDS			40,000.00	-336.27	39,663.73
BA0000423	Cover Dist & Collect supplies through year-e...	GLPKT03840	06/08/2026		-336.27	
30-80-8200-5300158	MAINT - EQUIPMENT			45,000.00	-13,704.89	31,295.11
BA0000423	Cover Dist & Collect supplies through year-e...	GLPKT03840	06/08/2026		-6,000.00	
BA0000437	Patch repair of sewer line - N. Nash St	GLPKT03968	06/08/2026		-7,704.89	
30-80-8200-5300165	MAINT - INFRASTRUCTURE			160,000.00	-84.68	159,915.32

Budget Adjustment Report**For Date Range: 06/08/2026 - 06/08/2026**

Account Number	Account Name			Original Budget	Budget Adjustments	Current Budget
Adjustment Number	Adjustment Description	Packet Number	Post Date		Amount	
BA0000420	Correct overbudget error per D&C staff	GLPKT03836	06/08/2026		-10,000.00	
BA0000437	Patch repair of sewer line - N. Nash St	GLPKT03968	06/08/2026		9,915.32	
30-80-8200-5300330	SUPPLIES - DEPARTMENTAL			70,000.00	13,324.87	83,324.87
BA0000423	Cover Dist & Collect supplies through year-e...	GLPKT03840	06/08/2026		7,324.87	
BA0000431	Supplies and parts for jet wash trailer	GLPKT03920	06/08/2026		6,000.00	
30-80-8200-5300331	SUPPLIES - SAFETY			1,500.00	10,000.00	11,500.00
BA0000420	Correct overbudget error per D&C staff	GLPKT03836	06/08/2026		10,000.00	
30-80-8200-5300351	RENTAL - EQUIPMENT			5,000.00	37,404.34	42,404.34
BA0000433	Rent bypass pumps for Churton Grove LS rep...	GLPKT03935	06/08/2026		39,614.77	
BA0000437	Patch repair of sewer line - N. Nash St	GLPKT03968	06/08/2026		-2,210.43	
30-80-8200-5300494	CS - PUMP STA MONITORING			12,000.00	-939.60	11,060.40
BA0000423	Cover Dist & Collect supplies through year-e...	GLPKT03840	06/08/2026		-939.60	
30-80-8200-5300530	DUES & SUBSCRIPTIONS			2,500.00	-49.00	2,451.00
BA0000423	Cover Dist & Collect supplies through year-e...	GLPKT03840	06/08/2026		-49.00	
30-80-8200-5700741	CAPITAL - EQUIPMENT			110,000.00	-15,614.77	94,385.23
BA0000431	Supplies and parts for jet wash trailer	GLPKT03920	06/08/2026		-6,000.00	
BA0000433	Rent bypass pumps for Churton Grove LS rep...	GLPKT03935	06/08/2026		-9,614.77	
Department 8200 Total:				446,000.00	30,000.00	476,000.00
Department: 8220 - WASTEWATER TREATMENT PLANT						
30-80-8220-5300162	MAINT - LAB EQUIPMENT			8,320.00	-2,000.00	6,320.00
BA0000427	Cover chemical and reagent price increases	GLPKT03853	06/08/2026		-2,000.00	
30-80-8220-5300327	SUPPLIES - LAB			13,840.00	2,000.00	15,840.00
BA0000427	Cover chemical and reagent price increases	GLPKT03853	06/08/2026		2,000.00	
Department 8220 Total:				22,160.00	0.00	22,160.00
Expense Total:				1,468,960.00	283,046.00	1,752,006.00
Fund 30 Total:				143,294.00	0.00	143,294.00
Fund: 69 - UTILITIES CAPITAL IMPROVEMENTS						
Expense						
Department: 8140 - WATER DISTRIBUTION						
69-43-8140-5700861	MCADAMS RD WATER MAIN REPLACEMENT			400,000.00	-78,440.28	321,559.72
BA0000422	Apply Remaining Project Funds to Other Ne...	GLPKT03839	06/08/2026		-78,440.28	
69-43-8140-5970920	TRANSFER TO FUND 30 - WATER & SEWER			0.00	78,440.28	78,440.28
BA0000422	Apply Remaining Project Funds to Other Ne...	GLPKT03839	06/08/2026		78,440.28	
Department 8140 Total:				400,000.00	0.00	400,000.00
Department: 8200 - WASTEWATER COLLECTION						
69-21-8200-5700739	WASTEWATER SYSTEM REHAB			357,002.49	-15,975.00	341,027.49
BA0000421	Apply Closed Project Funds to Other Needs	GLPKT03838	06/08/2026		-15,975.00	
69-21-8200-5970920	TRANSFER TO FUND 30 - WATER & SEWER			58,892.51	15,975.00	74,867.51
BA0000421	Apply Closed Project Funds to Other Needs	GLPKT03838	06/08/2026		15,975.00	
Department 8200 Total:				415,895.00	0.00	415,895.00
Expense Total:				815,895.00	0.00	815,895.00
Fund 69 Total:				815,895.00	0.00	815,895.00
Fund: 72 - RESTRICTED REVENUES - GENERAL FUND						
Revenue						
Department: 5100 - POLICE						
72-00-5100-3301052	RESTRICTED REV - ABC BOARD GRANT			-41,033.96	-3,125.00	-44,158.96
BA0000430	FY26 Q4 ABC Board Distribution	GLPKT03885	06/08/2026		-3,125.00	
Department 5100 Total:				-41,033.96	-3,125.00	-44,158.96
Revenue Total:				-41,033.96	-3,125.00	-44,158.96

Budget Adjustment Report**For Date Range: 06/08/2026 - 06/08/2026**

Account Number	Account Name	Packet Number	Post Date	Original Budget	Budget Adjustments Amount	Current Budget
Adjustment Number	Adjustment Description					
Expense						
Department: 5100 - POLICE						
72-20-5100-5300052	ABC BOARD EXPENDITURES			41,033.96	3,125.00	44,158.96
BA0000430	FY26 Q4 ABC Board Distribution	GLPKT03885	06/08/2026		3,125.00	
Department 5100 Total:				41,033.96	3,125.00	44,158.96
Expense Total:				41,033.96	3,125.00	44,158.96
Fund 72 Total:				0.00	0.00	0.00
Budget Code 2025-2026 Total:				2,948,616.00	0.00	2,948,616.00

DRAFT

Budget Adjustment Report

Description

Fund Summary

Description	Fund	Original Budget	Budget Adjustments	Current Budget
Budget Code: 2025-2026 - Budget 2025-2026 Fiscal: 2025-2026				
	10	1,989,427.00	0.00	1,989,427.00
	30	143,294.00	0.00	143,294.00
	69	815,895.00	0.00	815,895.00
	72	0.00	0.00	0.00
Budget Code 2025-2026 Total:		2,948,616.00	0.00	2,948,616.00

APPROVED: 3/0

DATE: 6/8/26

VERIFIED: Paul E. Kimrey

DRAFT



PROCLAMATION

National Pollinator Week

June 22-26, 2026

WHEREAS, pollinator species such as birds, bees, butterflies and other insects are essential partners in producing much of our food supply; and

WHEREAS, pollination plays a vital role in the health of our national forests and grasslands, which provide forage, fish and wildlife, timber, water, mineral resources, and recreational opportunities as well as enhanced economic development opportunities for communities; and

WHEREAS, pollinator species provide significant environmental benefits that are necessary for maintaining healthy, diverse urban and suburban ecosystems; and

WHEREAS, pollination plays a vital role for the trees and plants of our community, enhancing our quality of life, and creating recreational and economic development opportunities; and

WHEREAS, for years the Town of Hillsborough has managed urban landscapes and public lands that include many municipal parks and greenways, as well as wildlife habitats; and

WHEREAS, the Town of Hillsborough provides recommendations to developers and residents regarding landscaping to promote wise conservation stewardship, including the protection of pollinators and maintenance of their habitats in urban and suburban environments; and

WHEREAS, the Town of Hillsborough is a proud affiliate of Bee City USA®;

NOW, THEREFORE, I, Mark Bell, mayor of the Town of Hillsborough, do hereby proclaim the week of June 22 through 26, 2026 as our municipality's "National Pollinator Week" in the Town of Hillsborough and urge all citizens to recognize this observance.

IN WITNESS WHEREOF, I have hereunto set my hand and caused this seal of the Town of Hillsborough to be affixed this 8th day of June in the year 2026.



Mark Bell

Mark Mayor
Town of Hillsborough

Town of Hillsborough, NC

Account Number	Account Name		Original Budget	Budget Adjustments	Current Budget
Adjustment Number	Adjustment Description	Packet Number	Post Date	Amount	
Budget Code: 2025-2026 - Budget 2025-2026 Fiscal: 2025-2026					
Fund: 69 - UTILITIES CAPITAL IMPROVEMENTS					
Revenue					
69-47-3870-3870522	TRANSFER FROM WSF SODIUM HYPOCHLORITE		0.00	-161,147.00	-161,147.00
BA0000419	Sodium Hypochlorite Conversion	GLPKT03834	06/09/2026	-161,147.00	
Revenue Total:			0.00	-161,147.00	-161,147.00
Expense					
69-00-8100-5700720	CONSTRUCTION		0.00	161,147.00	161,147.00
BA0000419	Sodium Hypochlorite Conversion	GLPKT03834	06/09/2026	161,147.00	
Expense Total:			0.00	161,147.00	161,147.00
Fund 69 Total:			0.00	0.00	0.00
Budget Code 2025-2026 Total:			0.00	0.00	0.00

APPROVED: 3/0

DATE: 6/8/26

VERIFIED:



ORDINANCE

Capital Project Amendment

Sodium Hypochlorite Conversion

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. Revenues anticipated to be available to the town to complete the project are hereby adopted as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Sodium Hypochlorite Conversion	\$454,453	\$161,147	\$615,600

Section 2. Amounts appropriated for the capital project are hereby adopted as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Sodium Hypochlorite Conversion	\$454,453	\$161,147	\$615,600

Section 3. This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital project, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

Section 4. This capital project will close automatically upon projection completion.

Section 5. Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 8th day of June in the year 2026.

Ayes: 3
Noes: 0
Absent or excused: 2





Sarah E. Kimrey, Town Clerk

Regular (Non-Law Enforcement) Positions						
Salary Grade	Minimum	Midpoint	Maximum	FLSA Status	Class Code	Classification
1	\$38,135.22	\$49,575.79	\$61,016.36			
2	\$39,946.65	\$51,930.64	\$63,914.63			
3	\$41,844.11	\$54,397.34	\$66,950.58			
4	\$43,831.71	\$56,981.22	\$70,130.73	N	401	ADMINISTRATIVE SUPPORT SPECIALIST
4	\$43,831.71	\$56,981.22	\$70,130.73	N	402	CUSTOMER SERVICE REPRESENTATIVE
4	\$43,831.71	\$56,981.22	\$70,130.73	N	404	UTILITY MAINTENANCE TECHNICIAN I
4	\$43,831.71	\$56,981.22	\$70,130.73	N	405	EQUIPMENT OPERATOR I
5	\$45,913.71	\$59,687.83	\$73,461.94	N	501	METER SERVICES TECHNICIAN
5	\$45,913.71	\$59,687.83	\$73,461.94	N	502	SENIOR CUSTOMER SERVICE REPRESENTATIVE
5	\$45,913.71	\$59,687.83	\$73,461.94	N	504	UTILITY MAINTENANCE TECHNICIAN II
6	\$48,094.61	\$62,523.00	\$76,951.38	N	602	EQUIPMENT OPERATOR II
6	\$48,094.61	\$62,523.00	\$76,951.38	N	603	SENIOR ADMINISTRATIVE SUPPORT SPECIALIST
6	\$48,094.61	\$62,523.00	\$76,951.38	N	604	UTILITY MAINTENANCE TECHNICIAN III
6	\$48,094.61	\$62,523.00	\$76,951.38	N	605	WATER PLANT OPERATOR I
6	\$48,094.61	\$62,523.00	\$76,951.38	N	606	PLANT MAINTENANCE MECHANIC I
6	\$48,094.61	\$62,523.00	\$76,951.38	N	607	ACCOUNTS PAYABLE TECHNICIAN
7	\$50,379.11	\$65,492.84	\$80,606.57	N	701	EQUIPMENT OPERATOR III
7	\$50,379.11	\$65,492.84	\$80,606.57	N	704	UTILITY SYSTEMS MECHANIC I
7	\$50,379.11	\$65,492.84	\$80,606.57	N	705	WASTEWATER PLANT OPERATOR I
7	\$50,379.11	\$65,492.84	\$80,606.57	N	706	BILLING & CUSTOMER SERVICE SPECIALIST
7	\$50,379.11	\$65,492.84	\$80,606.57	N	707	STORMWATER TECHNICIAN
7	\$50,379.11	\$65,492.84	\$80,606.57	N	708	PLANNING TECHNICIAN
7	\$50,379.11	\$65,492.84	\$80,606.57	N	709	PLANT MAINTENANCE MECHANIC II
8	\$52,772.12	\$68,603.75	\$84,435.39	N	802	ACCOUNTING SPECIALIST
8	\$52,772.12	\$68,603.75	\$84,435.39	N	803	FLEET MECHANIC
8	\$52,772.12	\$68,603.75	\$84,435.39	N	804	PLANT MAINTENANCE MECHANIC III
8	\$52,772.12	\$68,603.75	\$84,435.39	N	805	UTILITY SYSTEMS MECHANIC II
8	\$52,772.12	\$68,603.75	\$84,435.39	N	806	WASTEWATER PLANT OPERATOR II
8	\$52,772.12	\$68,603.75	\$84,435.39	N	807	WATER PLANT OPERATOR II
9	\$55,278.79	\$71,862.43	\$88,446.07	N	901	DIVERSION SOCIAL WORKER
9	\$55,278.79	\$71,862.43	\$88,446.07	N	902	UTILITY SYSTEMS MECHANIC III
9	\$55,278.79	\$71,862.43	\$88,446.07	N	903	PUBLIC WORKS CREW LEADER
9	\$55,278.79	\$71,862.43	\$88,446.07	N	904	UTILITY MAINTENANCE CREW LEADER
10	\$57,904.53	\$75,275.89	\$92,647.25	E	1001	BILLING & CUSTOMER SERVICE SUPERVISOR
10	\$57,904.53	\$75,275.89	\$92,647.25	N	1002	COMMUNICATIONS SPECIALIST
10	\$57,904.53	\$75,275.89	\$92,647.25	N	1003	FACILITIES COORDINATOR
10	\$57,904.53	\$75,275.89	\$92,647.25	E	1004	METER SERVICES SUPERVISOR
10	\$57,904.53	\$75,275.89	\$92,647.25	E	1005	PUBLIC WORKS SUPERVISOR
10	\$57,904.53	\$75,275.89	\$92,647.25	N	1007	WATER PLANT OPERATOR III
10	\$57,904.53	\$75,275.89	\$92,647.25	N	1008	WASTEWATER PLANT OPERATOR III
10	\$57,904.53	\$75,275.89	\$92,647.25	N	1009	UTILITES INFRASTRUCUTURE PROTECTION COORDINATOR (BACKFLOW/FOG SPECIALIST)
10	\$57,904.53	\$75,275.89	\$92,647.25	N	1010	UTILITY MECHANIC CREW LEADER
11	\$60,655.00	\$78,851.50	\$97,048.00	N	1101	PLANNER
12	\$63,536.11	\$82,596.95	\$101,657.78	E	1201	HUMAN RESOURCES ANALYST
12	\$63,536.11	\$82,596.95	\$101,657.78	N	1202	PLANNER II
12	\$63,536.11	\$82,596.95	\$101,657.78	N	1203	SENIOR COMMUNICATIONS SPECIALIST

12	\$63,536.11	\$82,596.95	\$101,657.78	N	1204	STORMWATER PROGRAM COORDINATOR
12	\$63,536.11	\$82,596.95	\$101,657.78	N	1206	UTILITIES INSPECTOR
13	\$66,554.08	\$86,520.30	\$106,486.52	N	1302	OPERATOR IN RESPONSIBLE CHARGE
13	\$66,554.08	\$86,520.30	\$106,486.52	E	1303	UTILITY MAINTENANCE SUPERVISOR
14	\$69,715.40	\$90,630.01	\$111,544.63	E	1401	FINANCIAL ANALYST
14	\$69,715.40	\$90,630.01	\$111,544.63	E	1402	SENIOR PLANNER
14	\$69,715.40	\$90,630.01	\$111,544.63	E	1403	TOWN CLERK/HUMAN RESOURCES TECHNICIAN
14	\$69,715.40	\$90,630.01	\$111,544.63	E	1404	UTILITY MECHANIC SUPERVISOR
14	\$69,715.40	\$90,630.01	\$111,544.63	E	1405	WASTEWATER LABORATORY SUPERVISOR/CHIEF PLANT OPERATOR
15	\$73,026.88	\$94,934.94	\$116,843.00	E	1501	BUDGET & MANAGEMENT ANALYST
15	\$73,026.88	\$94,934.94	\$116,843.00	E	1502	CONSTRUCTION PROJECT COORDINATOR
15	\$73,026.88	\$94,934.94	\$116,843.00	E	1503	FLEET MAINTENANCE SUPERVISOR
15	\$73,026.88	\$94,934.94	\$116,843.00	E	1504	POLICE MANAGEMENT AND ACCREDITATION COORDINATOR
16	\$76,495.65	\$99,444.35	\$122,393.05	E	1601	SAFETY & RISK MANAGER
16	\$76,495.65	\$99,444.35	\$122,393.05	E	1602	WATER PLANT SUPERINTENDENT
17	\$80,129.20	\$104,167.96	\$128,206.72			
18	\$83,935.33	\$106,454.57	\$134,296.53	E	1801	PUBLIC WORKS MANAGER
18	\$83,935.33	\$106,454.57	\$134,296.53	E	1802	STORMWATER & ENVIRONMENTAL SERVICES MANAGER
19	\$87,922.26	\$114,298.94	\$140,675.62	E	1901	UTILITY SYSTEM SUPERINTENDENT
20	\$92,098.57	\$119,728.14	\$147,357.71			
21	\$96,473.25	\$125,415.23	\$154,357.20			
22	\$101,055.73	\$131,372.45	\$161,689.17	E	2201	BUDGET DIRECTOR
22	\$101,055.73	\$131,372.45	\$161,689.17	E	2202	COMMUNICATIONS MANAGER
22	\$101,055.73	\$131,372.45	\$161,689.17	E	2203	DEPUTY UTILITIES DIRECTOR - WATER TREATMENT
22	\$101,055.73	\$131,372.45	\$161,689.17	E	2204	ENGINEERING SERVICES MANAGER
22	\$101,055.73	\$131,372.45	\$161,689.17	E	2205	INFORMATION TECHNOLOGY MANAGER
23	\$105,855.88	\$137,612.64	\$169,369.41	E	2301	HUMAN RESOURCES MANAGER
23	\$105,855.88	\$137,612.64	\$169,369.41	E	2302	PLANNING & ECONOMIC DEVELOPMENT MANAGER
23	\$105,855.88	\$137,612.64	\$169,369.41	E	2303	PUBLIC SPACE & SUSTAINABILITY MANAGER
24	\$110,884.03	\$144,149.24	\$177,414.45			
25	\$116,151.02	\$150,996.33	\$185,841.64	E	2501	FINANCE DIRECTOR
26	\$121,668.20	\$158,168.66	\$194,669.12	E	2601	ADMINISTRATIVE SERVICES DIRECTOR
26	\$121,668.20	\$158,168.66	\$194,669.12	E	2602	UTILITIES DIRECTOR
27	\$127,447.44	\$165,681.67	\$203,915.90	E	2701	ASSISTANT TOWN MANAGER/COMMUNITY SERVICES DIRECTOR
28	\$130,245.06	\$169,318.58	\$208,392.10			
29	\$133,501.19	\$173,551.55	\$213,601.91			
30	\$146,485.02	\$190,430.52	\$234,376.03			

Sworn Law Enforcement Officer Positions

Salary				FLSA		
Grade	Minimum	Midpoint	Maximum	Status	Class Code	Classification
101	\$51,691.26	\$67,198.64	\$82,706.01	N		POLICE OFFICER TRAINEE
103	\$58,965.56	\$76,655.22	\$94,344.89	N		POLICE OFFICER
202	\$61,738.70	\$80,260.31	\$98,781.92	N		POLICE OFFICE FIRST CLASS

203	\$64,679.33	\$84,083.12	\$103,486.92	N	POLICE CORPORAL
403	\$73,803.51	\$95,944.56	\$118,085.61	N	POLICE SERGEANT
503	\$81,038.17	\$105,349.62	\$129,661.07	E	POLICE LIEUTENANT
601	\$88,867.01	\$115,527.11	\$142,187.21	E	POLICE CAPTAIN
702	\$105,762.27	\$137,490.95	\$169,219.63	E	ASSISTANT CHIEF OF POLICE
703	\$121,565.83	\$158,035.58	\$194,505.33	E	CHIEF OF POLICE

DRAFT



ORDINANCE

Tourism Development Authority Budget

FY2026-27

The Hillsborough Board of Commissioners ordains that the following budget ordinance is hereby adopted:

Section 1. Tourism Development Authority Fund:

It is estimated that the following revenues will be available for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Occupancy Tax	\$115,000
Fund Balance Appropriation	\$ 26,050
TOTAL	\$141,050

The following amounts are hereby appropriated for the operation of the Tourism Development Authority (TDA) and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027 in accordance with the Chart of Accounts heretofore established for the TDA:

Tourism Development Authority	<u>\$141.050</u>
TOTAL	\$141,050

Section 2. The Town of Hillsborough will collect an Occupancy Tax and distribute the funds to the Tourism Development Authority to fund its operations. These funds are listed as "Occupancy Tax" revenues in Section I of the ordinance.

Section 3. Operating funds encumbered on the financial records as of June 30, 2026, are hereby re-appropriated to this budget.

Section 4. Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this budget.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 8th day of June in 2026.

Ayes: 3
Noes: 0
Absent or excused: 2



Meaghun Darab

Meaghun Darab (Jun 10, 2026 08:34:44 EDT)

Meaghun Darab, Tourism Development Authority Chair

Mark Bell

Mark Bell, Mayor

Sarah E. Kimrey

Sarah E. Kimrey, Town Clerk



ORDINANCE

Tourism Board Budget

FY2026-27

The Hillsborough Board of Commissioners ordains that the following budget ordinance is hereby adopted:

Section 1. Tourism Board Fund:

It is estimated that the following revenues will be available for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Food & Beverage Tax	\$525,000
Fund Balance Appropriation	<u>\$ 62,481</u>
TOTAL	\$587,481

The following amounts are hereby appropriated for the operation of the Tourism Board and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027 in accordance with the Chart of Accounts heretofore established for the Tourism Board:

Tourism Board	<u>\$587,481</u>
TOTAL	\$587,481

Section 2. The Town of Hillsborough will collect a Food & Beverage Tax and distribute the funds to the Tourism Board to fund its operations. These funds are listed as "Food & Beverage Tax" revenues in Section I of the ordinance.

Section 3. Operating funds encumbered on the financial records as of June 30, 2026, are hereby re-appropriated to this budget.

Section 4. Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this budget.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 8th day of June in 2026.

Ayes: 3
Noes: 0
Absent or excused: 2



Victoria Pace
Victoria Pace (Jun 10, 2026 08:35:08 EDT)

Victoria Pace, Tourism Board Chair

Mark Bell

Mark Bell, Mayor

Sarah E. Kimrey

Sarah E. Kimrey, Town Clerk



ORDINANCE

Capital Project

Rainey Avenue Sidewalk

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. This ordinance is a capital project ordinance hereby authorizing the design and construction of a sidewalk on Rainey Avenue.

Section 2. Revenues anticipated to be available to the town to complete the project are hereby adopted as follows.

Rainey Avenue Sidewalk	<u>\$30,000</u>
TOTAL	\$30,000

Section 3. Amounts appropriated for the capital project are hereby amended as follows.

Rainey Avenue Sidewalk	<u>\$30,000</u>
TOTAL	\$30,000

Section 4. This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital projects, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

Section 5. This capital project will close automatically upon projection completion.

Section 6. Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 8th day of June in 2026

Ayes: 3
Noes: 0
Absent or excused: 2



A handwritten signature in black ink, reading "Sarah E. Kimrey".

Sarah E. Kimrey, Town Clerk



ORDINANCE

Capital Project

Undersized Sewer Main Replacements

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. This ordinance is a capital project ordinance hereby authorizing the replacement of undersized sewer mains.

Section 2. Revenues anticipated to be available to the town to complete the project are hereby adopted as follows.

Undersized Sewer Main Replacements	<u>\$500,000</u>
TOTAL	\$500,000

Section 3. Amounts appropriated for the capital project are hereby amended as follows.

Undersized Sewer Main Replacements	<u>\$500,000</u>
TOTAL	\$500,000

Section 4. This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital projects, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

Section 5. This capital project will close automatically upon projection completion.

Section 6. Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 8th day of June in 2026

Ayes: 3
Noes: 0
Absent or excused: 2



A handwritten signature in black ink, reading "Sarah E. Kimrey".

Sarah E. Kimrey, Town Clerk



ORDINANCE

Capital Project Amendment

Cates Creek Outfall Upgrade

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. Revenues anticipated to be available to the town to complete the project are hereby adopted as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Cates Creek Outfall Upgrade	\$195,000	\$2,705,000	\$2,900,000

Section 2. Amounts appropriated for the capital project are hereby adopted as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Cates Creek Outfall Upgrade	\$195,000	\$2,705,000	\$2,900,000

Section 3. This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital project, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

Section 4. This capital project will close automatically upon projection completion.

Section 5. Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 8th day of June in the year 2026.

Ayes: 3
Noes: 0
Absent or excused: 2



A handwritten signature in black ink, reading "Sarah E. Kimrey".

Sarah E. Kimrey, Town Clerk



ORDINANCE

Capital Project Amendment

Elizabeth Brady Pump Station and Force Main Upgrade

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Elizabeth Brady Pump Station and Force Main Upgrade	\$1,000,000	\$800,000	\$1,800,000

Section 2. Amounts appropriated for the capital project are hereby amended as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Elizabeth Brady Pump Station and Force Main Upgrade	\$1,000,000	\$800,000	\$1,800,000

Section 3. This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital project, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

Section 4. This capital project will close automatically upon projection completion.

Section 5. Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 8th day of June in the year 2026.

Ayes: 3
Noes: 0
Absent or excused: 2



A handwritten signature in black ink, reading "Sarah E. Kimrey".

Sarah E. Kimrey, Town Clerk



ORDINANCE

Capital Project Amendment

Elizabeth Brady Road Culvert Replacement

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Elizabeth Brady Rd Culvert Replacement	\$195,000	\$75,000	\$270,000

Section 2. Amounts appropriated for the capital project are hereby amended as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Elizabeth Brady Rd Culvert Replacement	\$195,000	\$75,000	\$270,000

Section 3. This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital project, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

Section 4. This capital project will close automatically upon projection completion.

Section 5. Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 8th day of June in the year 2026.

Ayes: 3
Noes: 0
Absent or excused: 2



A handwritten signature in black ink, reading "Sarah E. Kimrey".

Sarah E. Kimrey, Town Clerk



ORDINANCE

Capital Project Amendment

Eno River Interceptors - East

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Eno River Interceptors - East	\$750,000	\$2,080,000	\$2,830,000

Section 2. Amounts appropriated for the capital project are hereby amended as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Eno River Interceptors - East	\$750,000	\$2,080,000	\$2,830,000

Section 3. This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital project, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

Section 4. This capital project will close automatically upon projection completion.

Section 5. Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 8th day of June in the year 2026.

Ayes: 3
Noes: 0
Absent or excused: 2





Sarah E. Kimrey, Town Clerk



ORDINANCE

Capital Project Amendment

Fire Station

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Fire Station	\$1,050,000	\$300,000	\$1,350,000

Section 2. Amounts appropriated for the capital project are hereby amended as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Fire Station	\$1,050,000	\$300,000	\$1,350,000

Section 3. This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital project, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

Section 4. This capital project will close automatically upon projection completion.

Section 5. Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 8th day of June in 2026.

Ayes: 3
Noes: 0
Absent or excused: 2



A handwritten signature in black ink, reading "Sarah E. Kimrey".

Sarah E. Kimrey, Town Clerk



ORDINANCE

Capital Project Amendment

Ridgewalk Greenway

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Ridgewalk Greenway	\$791,003	\$333,000	\$1,124,003

Section 2. Amounts appropriated for the capital project are hereby amended as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Ridgewalk Greenway	\$791,003	\$333,000	\$1,124,003

Section 3. This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital project, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

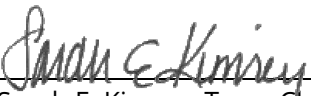
Section 4. This capital project will close automatically upon projection completion.

Section 5. Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 8th day of June in the year 2026.

Ayes: 3
Noes: 0
Absent or excused: 2





Sarah E. Kimrey, Town Clerk



ORDINANCE

Capital Project Amendment

Sodium Hypochlorite Conversion

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Sodium Hypochlorite Conversion	\$615,600	\$1,350,000	\$1,965,600

Section 2. Amounts appropriated for the capital project are hereby amended as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
Sodium Hypochlorite Conversion	\$615,600	\$1,350,000	\$1,965,600

Section 3. This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital project, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

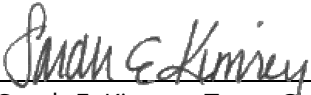
Section 4. This capital project will close automatically upon projection completion.

Section 5. Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 8th day of June in the year 2026.

Ayes: 3
Noes: 0
Absent or excused: 2





Sarah E. Kimrey, Town Clerk



ORDINANCE

Capital Project Amendment

West Fork Eno Reservoir Dam Repairs

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
West Fork Eno Reservoir Dam Repairs	\$115,840	\$2,800,000	\$2,915,840

Section 2. Amounts appropriated for the capital project are hereby amended as follows.

	<i>Current Budget</i>	<i>+/-</i>	<i>Amended Budget</i>
West Fork Eno Reservoir Dam Repairs	\$115,840	\$2,800,000	\$2,915,840

Section 3. This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital project, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

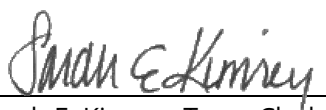
Section 4. This capital project will close automatically upon projection completion.

Section 5. Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 8th day of June in the year 2026.

Ayes: 3
Noes: 0
Absent or excused: 2





Sarah E. Kimrey, Town Clerk



Budget Ordinance

FY2027 Operating & Capital Budget

The Hillsborough Board of Commissioners ordains that the following budget ordinance is hereby adopted:

Section 1. General Fund

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Current and Prior Year Property Taxes	12,535,000
Local Option Sales Tax	3,408,000
Intergovernmental Revenue	1,695,500
Transfers	720,500
Fund Balance Appropriation	480,000
Investment Earnings	400,000
Licenses, Permits and Fees	125,100
Other	<u>108,472</u>
TOTAL	\$19,472,572

The following amounts are hereby appropriated in the General Fund for the operation of the Town Government and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027 in accordance with the Chart of Accounts heretofore established for the Town of Hillsborough:

Public Safety	8,596,393
General Government	6,460,119
Public Works	3,392,695
Special Appropriations	573,365
Contingency	<u>450,000</u>
TOTAL	\$19,472,572

Section 2. Water and Sewer Fund

It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Licenses, Permits and Fees	14,442,000
Retained Earnings Appropriated	996,344
Investment Earnings	300,000
Other	<u>15,000</u>
TOTAL	\$15,753,344

The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2026, and ending June 30, 2027 in accordance with the Chart of Accounts heretofore established for the Town of Hillsborough:

Administration of Enterprise	3,721,977
Wastewater Treatment Plant	2,908,377
Wastewater Collection	2,130,666
Water Distribution	2,003,512
Water Treatment Plant	1,946,262
Billing and Collections	1,026,686
West Fork Eno Reservoir	1,107,299
Utilities Administration	508,565
Contingency	<u>400,000</u>
TOTAL	\$15,753,344

Section 3. Stormwater Fund

It is estimated that the following revenues will be available in the Stormwater Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Licenses, Permits and Fees	1,133,100
Retained Earnings Appropriated	35,064
Investment Earnings	<u>25,000</u>
TOTAL	\$1,193,164

The following amounts are hereby appropriated in the Stormwater Fund for the operation of the stormwater utilities for the fiscal year beginning July 1, 2026, and ending June 30, 2027 in accordance with the Chart of Accounts heretofore established for the Town of Hillsborough:

Stormwater	<u>1,193,164</u>
TOTAL	\$1,193,164

Section 4. Tax Rate

There is hereby levied a tax of \$0.513 per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2026, for the purpose of raising the revenue listed as "Property Taxes" in the General Fund in Section I of the ordinance.

This tax rate is based on an estimated total valuation of real and personal property (excluding motor vehicles) for the purposes of taxation of \$2,317,971,000 and an estimated rate of collection of 96.5% and an estimated total valuation of motor vehicles of \$152,512,000 and an estimated rate of collection of 96.5%.

Section 5. Encumbered Funds

Operating funds encumbered on the financial records as of June 30, 2026, are hereby re-appropriated to this budget.

Section 6. Fees and Charges

There is hereby maintained a Fees and Charges Schedule for the purpose of raising revenue listed in the General Fund, Water & Sewer Fund, and Stormwater Fund, Sections I, II & III of this ordinance. See the Fees and Charges Schedule for a detailed listing.

Section 7. Recycling

Orange County is hereby authorized to collect and administer a fee established for the purpose of providing recycling services within the Town limits.

Section 8. Budget Ordinance

Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this budget.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 8th day of June in 2026.

Ayes: 3

Noes: 0

Absent or Excused: 2

Mark Bell
Mark Bell, Mayor

Sarah E. Kimrey
Sarah E. Kimrey, Town Clerk

