

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT01487 - Auto Process - GL Budget Adjustment

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000194	Budget 2025-2026	COMMUNITIES ON THE MOVE TEMPORARY FUNDING PROPOSED	10/14/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
10-00-3900-3900000	FUND BALANCE APPROPRIATI...	COMMUNITIES ON THE MOVE TEMPORARY F...	-2,480,188.46	-45,912.00	-2,526,100.46
July: -3,826.00	October: -3,826.00	January: -3,826.00	April: -3,826.00		
August: -3,826.00	November: -3,826.00	February: -3,826.00	May: -3,826.00		
September: -3,826.00	December: -3,826.00	March: -3,826.00	June: -3,826.00		
10-60-6900-5300923	COMMUNITY REINVESTMENT	COMMUNITIES ON THE MOVE TEMPORARY F...	45,800.00	45,912.00	91,712.00
July: 3,826.00	October: 3,826.00	January: 3,826.00	April: 3,826.00		
August: 3,826.00	November: 3,826.00	February: 3,826.00	May: 3,826.00		
September: 3,826.00	December: 3,826.00	March: 3,826.00	June: 3,826.00		

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2025-2026	Budget 2025-2026	10-00-3900-39000000	FUND BALANCE APPROPRIATION	-2,480,188.46	-45,912.00	-2,526,100.46
		10-60-6900-5300923	COMMUNITY REINVESTMENT	45,800.00	45,912.00	91,712.00
2025-2026 Total:				-2,434,388.46	0.00	-2,434,388.46
Grand Total:				-2,434,388.46	0.00	-2,434,388.46

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2025-2026 - Budget 2025-2026 Fiscal: 2025-2026			
10	-2,434,388.46	0.00	-2,434,388.46
Budget Code 2025-2026 Total:	-2,434,388.46	0.00	-2,434,388.46
Grand Total:	-2,434,388.46	0.00	-2,434,388.46