

FY 2023-2024

TOWN OF HILLSBOROUGH
BUDGET CHANGES REPORT

DATES: 08/15/2023 TO 08/15/2023

<u>REFERENCE</u>	<u>CHANGE NUMBER</u>	<u>DATE</u>	<u>USER</u>	<u>ORIGINAL BUDGET</u>	<u>BUDGET CHANGE</u>	<u>AMENDED BUDGET</u>
GF 10-00-9990-5300-000 CONTINGENCY						
Contingency To cover website design and maintenance.	41139	08/15/2023	JFernandez	450,000.00	-40,000.00	264,356.00
Admin. 10-10-4200-5300-458 DATA PROCESSING SERVICES						
Services To cover website design and maintenance.	41138	08/15/2023	JFernandez	40,836.00	40,000.00	80,836.00
					<u>0.00</u>	