

FY 2024-2025

PRINT ONLY

TOWN OF HILLSBOROUGH
UPDATE BUDGET CHANGES

				2024-2025 BUDGET	
<u>ACCOUNT</u>	<u>DATE</u>	<u>CHANGE NUMBER</u>	<u>CURRENT BUDGET</u>	<u>BUDGET CHANGE</u>	<u>AMENDED BUDGET</u>
Revenue					
74					
74-00-3900-3900-000 FUND BALANCE APPROPRIATED	2/25/2025	46054	84,151.00	20,000.00	104,151.00
Allocate fund balance for contract w/ HAC Last Fri					
Total for 74			84,151.00	20,000.00	104,151.00
Total for Revenue			84,151.00	20,000.00	104,151.00
Expenditure					
74					
74-51-6250-5300-477 C.S./OTHER	2/25/2025	46055	185,700.00	20,000.00	205,700.00
Allocate fund balance for contract w/ HAC Last Fri					
Total for 74			185,700.00	20,000.00	205,700.00
Total for Expenditure			185,700.00	20,000.00	205,700.00
Grand Total			269,851.00	40,000.00	309,851.00