



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: Jan. 26, 2026
Department: Administration
Agenda Section: Regular
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Emily Bradford, Budget Director

ITEM TO BE CONSIDERED

Subject: Fiscal Year 2027-33 Capital Improvement Plan

Attachments:

FY27-33 Capital Improvement Plan Requests

Summary:

This is a preview of the various capital needs that have been identified and submitted by departments. At this time, staff have reviewed the requests but have not yet had an opportunity to develop a plan for which requests the town may be able to fund and when.

Since we are early in the budget process, this is a good time to hear from the board, including whether there are any other capital requests that are not reflected on the list that need to be, and receive any feedback related to the requests that are included. The board can also use this time to ask any questions about any of the projects or request additional information that may be helpful in making budget decisions moving forward.

Financial impacts:

We are still early in the budget development process. Staff is working on a funding strategy and will provide additional information as the budget starts to take shape.

Staff recommendation and comments:

Review requested capital projects.

Action requested:

- Do you have any questions or feedback related to the requested projects and identified needs?
- Are there any capital projects that are not reflected in the list that should be?