

Water and Sewer Fund			Requested		
Department	Request	Description	FY27	FY28	FY29
Water Treatment Plant	Existing Main Electrical Equipment Evaluation	Prepare a scope and schedule for a future electrical upgrade project.	45,000	-	-
Water Treatment Plant	Install New Effluent Filter Actuators	The three influent actuators are due to be rebuilt. However, the actuators are so old that they are now obsolete and cannot be rebuilt. New modern actuators are needed.	60,000	-	-
Water Treatment Plant	Replace Antiquated Pump Start Equipment	Replace the 3 remianing 1970s electrical equipment with modern soft start technology.	27,000	-	-
Water Treatment Plant	Replace Problematic Chlorine Meters	Replace the three reagentless Chlorine meters with reagent-based meters.	14,500	-	-
West Fork Eno Reservoir	Install Cameras at Reservoir	Installation of security/surveillance cameras at the West Fork Eno Reservoir (WFER).	71,000	51,000	1,000
Water Distribution	Chlorine Level Auto Flushers	Auto-flushers will actually measure and activate flushing based on the chlorine readings at the device.	50,000	50,000	50,000
Water Distribution	Truck #192 Replacement	Replace 2008 Toyota Tacoma with an F-150 pick-up truck.	62,006	-	-
Wastewater Collection	Pump Station Generator Replacements	Replace old generators at pump stations and add generators to pump stations currently without.	45,000	45,000	45,000
Wastewater Collection	Truck #210 Replacement	Replace Truck #210 with a new Ford F-350.	93,000	-	-
Wastewater Treatment Plant	Solids Storage Mixing Pump Replacement	Purchase new pump in FY26, allowing for old pump to be serviced and rebuilt in FY27, and allowing for one operating and one backup pump for the future. Current pump is approximately 10 years old and due for maintenance. Maintenance on old pump will take three months or more and cannot happen without another pump operating at the plant.	82,000	-	-
			549,506	146,000	96,000