



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: May 27, 2026
 Department: Administration
 Agenda Section: Regular
 Public hearing: Yes
 Date of public hearing: May 18, 2026

PRESENTER/INFORMATION CONTACT

Budget Director Emily Bradford

ITEM TO BE CONSIDERED

Subject: Fiscal Year 2027 Budget Workshop #2

Attachments:

None

Summary:

The FY27 budget public hearing and workshop was held on May 18. A second workshop is being held to continue discussion related to two topics below:

Fees and Charges

The board asked staff to explore whether the fees below were appropriate, or whether they should be increased. At the time of agenda publication, staff had not yet had an opportunity to review the fees. An update on proposed fees will be provided to the board ahead of Workshop #2.

Fee	Current Fee (FY26)
Planning Special Event Permits Special Event Permit Rush Fee Board of Adjustment Appeals	\$60 \$400
Police Fire Lane Parking Violation Handicap Parking Violation	\$25 \$100
Public Space Large Picnic Shelter in Gold Park In-town resident Out-of-town resident Multi-Use Field in Gold Park or Cates Creek Park In-town resident Out-of-town resident	\$20 for 3 hours \$40 for 3 hours \$20 per hour \$40 per hour
Streets Driveway Permit Utility Cut Permit application Failure to repair initial cut within 30 calendar days Failure to make warranty repair within 14 calendar days	\$100 \$100 each \$150 each \$150 each

Failure to obtain a permit prior to making a non-emergency cut	\$150 each
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Nonprofit Partnership Program

Town Board to continue discussion about funding for the Hillsborough Arts Council and Orange County Arts Alliance. Commissioner Darab to provide an update on the Tourism Development Authority’s level of support for these organizations in their FY27 budget, adopted on May 20, 2026.

Organization	FY27 Request	FY27 Allocation
Hillsborough Arts Council	\$17,800	\$15,000
Orange County Arts Alliance	\$10,000	\$10,000

Budget Timeline

May 18 – Public Hearing and Budget Workshop

May 27 – Budget Workshop - #2

June 8 – Consider Budget Adoption

Financial impacts:

N/A

Staff recommendation and comments:

Ask staff budget-related questions.

Action requested:

Ask staff budget-related questions and provide direction on any desired changes.