



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: May 12, 2025
Department: Administrative Services
Agenda Section: Regular
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Administrative Services Director Jen Della Valle

ITEM TO BE CONSIDERED

Subject: Strategic Plan Update

Attachments:

Strategic Plan – Q3 Update

Summary:

The town board adopted the [FY24-26 Strategic Plan](#) in June 2023. The strategic plan outlines the town's strategic direction for a three-year period and is an action-oriented road map that aligns the town's resources with priorities. Now that the strategic plan has been adopted, we are now in the plan implementation phase.

This is our second check-in with the town board for the FY25 plan year, providing an opportunity to discuss progress made on initiatives that were identified for the current fiscal year. The update attached includes the status of the initiatives, across each focus area, that were identified to be worked on during FY25.

Financial impacts:

No financial impacts at this time.

Staff recommendation and comments:

N/A

Action requested:

Receive update and provide feedback.