



## Agenda Abstract

### BOARD OF COMMISSIONERS

Meeting Date: May 12, 2025  
Department: Administrative Services  
Agenda Section: Regular  
Public hearing: No  
Date of public hearing: N/A

#### PRESENTER/INFORMATION CONTACT

Town Manager Eric Peterson  
Human Resources Manager Haley Thore

#### ITEM TO BE CONSIDERED

**Subject:** Fiscal Year 2026-28 Recommended Budget Presentation

**Attachments:**

None

**Summary:**

An update will be provided on the following:

- A. FY2026-28 Recommended Budget [Town Manager]
- B. Compensation and Classification Study [HR Manager]

**Financial impacts:**

No specific financial impacts identified for this presentation.

**Staff recommendation and comments:**

None

**Action requested:**

Receive presentation and provide any feedback.