

985 N. Box Elder St. Hildale, UT 84784

(435)212-4942

Date: 1/3/2025

320 Newel Ave. Hildale, UT 84784

Mayor Jessop,

This department report represents work for the month of December at the HEAIC. It is intended as an update to be included in the monthly packet for the Mayor, City Council, and the public.

Sincerely,

Bug Ban

## **Financials**

Remaining Funds:	Category	Budget		
Rural Communities Opportunity Grant (90%)	\$ 41,503	Water Service	\$	77,558
Rural Communities OP - Final 10%	\$ 59,906	Program Expenses	\$	23,851
Total:	\$ 101,409		\$	101,409

## Engagement

Calendar

2024	Inquiries / Outreach	Initial One- On-One Meetings	Visits Per Inquiry	Group Participants	New Bus.	Social Follows	Date	Events
Goals	80	60	3	36	5	375		What's Up Down South Conference
Jan	3	3	1	14	1	122	9-Jan	
Feb	6	5	1.33	0	0	144		
March	6	4	1.5	0	0	139		Raising Kane County Conference
April	9	6	1.4	8	1	158	10-Jan	
May	9	9	2.5	0	0	167		
June	12	10	2.7	10	0	185		9:00 - Noom - MCC Time Management Seminar
July	10	9	2.6	0	0	193	11-Jan	
Aug	9	8	2.6	0	0	202	11-Jall	
Sept	16	12	2.5	19	0	245		
Oct	14	11	2.5	0	0	260		6:00 PM - Women in Business Meeting
Nov	18	17	2.2	0	1	302	14-Jan	
Dec	15	17	2.25	20	2	333	14-Jall	
YTD	127	111	2.09	71	5	350		

<u>Construction</u>: In the process of having the entry sign / billboard produced and installed. The is in the engineering phase.

<u>Partner Meetings</u>: Resilience-Building Leader Program, Utah Tech Business Resource Center, WorkReady Utah, Mohave Community College

<u>Events</u>: Uzona board meeting, tree lighting, UtahTech hosted marketing event, interviewing workshop at the Dream Center

Activities: Prepared the tourism sign grant chronological report, meetings with prospective tenants