

# Request for Appropriations (RFA) Form

**Note:** Any information provided on the RFA form may be made public! Additional instructions for filling out the form can be found on the RFA Instructions. Please contact the Legislative Fiscal Analyst's Office for a copy.

## REQUESTER INFORMATION (Required)

Legislator: First Name Derrin Last Name Owens Date 01/15/2024

Legislator Signature \_\_\_\_\_

## SECTION 1: REQUEST DETAILS (Required)

1.1 Does this request fund the fiscal impact of proposed legislation?

Yes  No

*If yes, STOP! Do not submit an RFA for the fiscal impact of proposed legislation. RFA forms submitted to LFA for processing will not be entered into the system online if they are associated with legislation.*

1.2 Funding request name (No more than six words; do not identify a non-state agency in the name)

Hildale City Maxwell Park

1.3 Funding request description (3-5 sentences)

This project will establish Hildale City Maxwell Park as tourism destination venue within the Grand Circle as it is ideally situated at the feet of the towering red cliffs of the Caanan wilderness. The Park has hosted numerous "headliner" musical performances since 2019, but has insufficient space for attendance due to limited seating and parking. This project increases artist participation, patron attendance, and the overall visitor experience. Traffic, pedestrian, staff, and performer safety will all be enhanced, as well as all access improvements. Beside increasing cultural availability of this venue and within Utah, this will create an improved overall tourist experience; sustainable State, regional, and local revenues; economic development opportunities; and improved infrastructure to support tourism safety and amenities.

1.4 For more information on the project, the Legislative Fiscal Analyst's Office should contact:

- Name: Eric Duthie
- Organization: Hildale City
- Position: City Manager
- Email: ericd@hildalecity.com
- Phone: 435-592-5346

1.5 Appropriations Committee Recommended to hear Request:

- Business, Economic Development, and Labor (BEDL)
- Executive Appropriations Committee (EAC)
- Executive Offices and Criminal Justice (EOCJ)
- Higher Education (Higher Ed)
- Infrastructure and General Government (IGG)
- Natural Resources, Agriculture, and Environmental Quality (NRAEQ)
- Public Education (Public Ed)
- Social Services (SS)

**SECTION 2: FUNDING INFORMATION (Required)**

**2.1 Identify which fund the appropriation should come from:**

*Note: Funding will be appropriated for the New Year (or Budget Year). You can change this in the online form.*

- General Fund: One-time: \$ 3079000 Ongoing: \$ \_\_\_\_\_
- Education Fund: One-time: \$ \_\_\_\_\_ Ongoing: \$ \_\_\_\_\_
- Transportation Fund: One-time: \$ \_\_\_\_\_ Ongoing: \$ \_\_\_\_\_
- Federal Funds: One-time: \$ \_\_\_\_\_ Ongoing: \$ \_\_\_\_\_
- ARPA Federal: One-time: \$ \_\_\_\_\_ Ongoing: \$ \_\_\_\_\_
- Other\*: One-time: \$ \_\_\_\_\_ Ongoing: \$ \_\_\_\_\_

\*Indicate fund name

**2.2 Should unused funding be returned to the state at the end of the fiscal year?**

Yes  No

**2.3 Is this project scalable if the Legislature does not fund the full requested amount?**

Yes  No

**2.3a If yes on 2.3, please provide a short explanation describing how the project might be scaled. (3-5 sentences)**

This project is scalable, as identified in phases of development. The Park is established and has hosted several "headliner" performances since 2019. This project enhances the venue in phases. Phase 1 and 2 enhance inferior or nonexistent infrastructure and amenities, establishes dedicated transportation zones, creates much needed parking and improves park use for revenue generating activities. Phases 3 and 4 will continue the enhancements with pedestrian amenities, trails, and expanded parking.

**SECTION 3: AGENCY INFORMATION (Required) (NOTE: State funding CANNOT be appropriated to a non-state agency.)**

**3.1: Agency with fiscal oversight (agency that will receive the funding):** Governor's Office of Economic Opportu

**3.2: Type of entity to receive (select all that apply)**

- Government  Government Not for Profit (ex., school district foundation)   
Private Not for Profit  Private for Profit

**SECTION 4: PERFORMANCE OUTCOME MEASUREMENT (Required)**

**4.1: What is the statewide purpose of this project or program? (Select up to 3 from the list below)**

- Economy  Governance & Civic Engagement  Justice  Other \_\_\_\_\_  
Education  Health & Wellbeing  Recreation   
Environment  Infrastructure & Mobility  Safety & Security

**4.2: What is this project or program intended to accomplish? (3-5 sentences)**

The project is intended to enhance a local tourist venue (within the Grand Circle) to consistently and professionally provide municipal revenue generating entertainment, performances, parking, and infrastructure improvements. These Park enhancements add a safe and accessible tourism venue to the Utah tourism inventory.

**4.3: How will the Legislature know whether the project or program is successful? (Recommend a short-term target for measuring progress; 3-5 sentences)**

Success will be measured by increasing State and local sales tax revenue, which currently is nonexistent for this venue. Additional measurements would include traffic count, visitor satisfaction surveys, performer feedback, and public safety agency assessments to improve large crowd issues and concerns.

**SECTION 5: ITEMIZED BUDGET (Required)**

**5.1: Attach a budget proposing how the funding will be used.** *Template available on the RFA app on the secure site or from LFA.*

**SECTION 6: OTHER SUPPORTING DOCUMENTS (Not required)**

**6.1 Intent Language:** *Provide any intent language directing the use of the funding. Intent language cannot change statute or identify a non-state entity to receive funding. Follow this template: "The Legislature intends that (\$ amount) from the (funding source) provided by this item be used for (include specific details on what the money should be used to accomplish; do not name any non-state entity).*

**6.2 Previous State Funding:** *Template available on the RFA app on the secure site or from LFA.*

**6.3 Other Notes:** *Attach any additional documents you feel are relevant to the Legislature's decision to fund the request.*

SEE ADENDUM PAGE ATTACHED

Request for Appropriations (RFA) Form (addendum)

SECTION 6: OTHER SUPPORTING DOCUMENTS

6.1 Intent Language:

*"The Legislature intends that \$3,079,000 from the \_\_\_?\_\_\_ (funding source) provided by this item be used to establish a tax generating tourism destination venue within the Grand Circle at the feet of the towering red cliffs of the Caanan wilderness through improved seating and parking and other infrastructure and amenity development.*

6.2 Previous State Funding:

ARPA funds:

FY201/FY21 \$336,503

CDBG funds:

FY20 \$390,196

SRTS funds:

FY23 \$142,448

Broadband funds:

FY22 \$75,000

**Engineers Estimate of Probable Cost  
Maxwell Park Expansion, Hildale, Utah**

11-Dec-23

**Maxwell Park Improvement Costs**



Prepared By: Brant Tuttle P.E.

Construction Estimate Based Upon Master Plan dated 12-11-2023

Quantities are Engineer's estimates only. Contractor and owner to use at own discretion.

Developer: Hildale City  
 Contact Name: \_\_\_\_\_  
 Address: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 email: \_\_\_\_\_

Engineer: NORTHERN ENGINEERING INC.  
 Contact Name: Brant Tuttle P.E.  
 Address: 1040 E. 800 N.  
OREM, UTAH 84097  
 Phone: (801) 802-8992  
 email: btuttle@neiutah.com

100-A	SITE WORK-NORTH PARKING LOT	Quantity	Unit	Unit Costs	Total
001-	MOBILIZATION	1	L.S.	5000.00	\$ 5,000.00
002-	CLEAR & GRUB EXISTING PARKING LOT	52.000	S.F.	0.15	\$ 7,800.00
003-	EARTHWORK - PARKING LOT	1,600	Cu.Yd	16.56	\$ 16,500.00
004-	COMPACTION TESTING	1	L.S.	1000.00	\$ 1,000.00
005-	6" LAYER OF ROADBASE	52000	S.F.	1.15	\$ 59,800.00
006-	2.5" LAYER OF ASPHALT	52000	S.F.	2.25	\$ 117,000.00
007-	STRIPING PARKING LOT	1	L.S.	3500.00	\$ 3,500.00
008-	LANDSCAPE PARKING LOT	5200	S.F.	2.50	\$ 13,000.00
009-	PARKING LOT LIGHTING AND POWER	1	L.S.	55000.00	\$ 55,000.00
<b>Site Work-North Parking Lot Sub-Total</b>					<b>\$ 278,600.00</b>

100-B	SITE WORK-WEST PARKING LOT	Quantity	Unit	Unit Costs	Total
001-	MOBILIZATION	1	L.S.	5000.00	\$ 5,000.00
002-	CLEAR & GRUB EXISTING PARKING LOT	296.100	S.F.	0.15	\$ 44,415.00
003-	EARTHWORK - PARKING LOT	12,000	Cu.Yd	16.56	\$ 198,000.00
004-	COMPACTION TESTING	1	L.S.	2500.00	\$ 2,500.00
005-	6" LAYER OF ROADBASE	296100	S.F.	1.15	\$ 340,515.00
006-	2.5" LAYER OF ASPHALT	296100	S.F.	2.25	\$ 666,225.00
007-	STRIPING PARKING LOT	1	L.S.	7500.00	\$ 7,500.00
008-	LANDSCAPE PARKING LOT	29610	S.F.	2.50	\$ 74,025.00
009-	PARKING LOT LIGHTING AND POWER	1	L.S.	50000.00	\$ 50,000.00
<b>Site Work-West Parking Lot Sub-Total</b>					<b>\$ 1,388,180.00</b>

100-C	SITE WORK-EAST PARKING LOT	Quantity	Unit	Unit Costs	Total
001-	MOBILIZATION	1	L.S.	5000.00	\$ 5,000.00
002-	CLEAR & GRUB EXISTING PARKING LOT	45.000	S.F.	0.15	\$ 6,750.00
003-	EARTHWORK - PARKING LOT	1,700	Cu.Yd	16.56	\$ 28,050.00
004-	COMPACTION TESTING	1	L.S.	1000.00	\$ 1,000.00
005-	6" LAYER OF ROADBASE	45000	S.F.	1.15	\$ 51,750.00
006-	2.5" LAYER OF ASPHALT	45000	S.F.	2.25	\$ 101,250.00
007-	STRIPING PARKING LOT	1	L.S.	3000.00	\$ 3,000.00
008-	LANDSCAPE PARKING LOT	4500	S.F.	2.50	\$ 11,250.00
009-	PARKING LOT LIGHTING AND POWER	1	L.S.	30000.00	\$ 30,000.00
<b>Site Work-East Parking Lot Sub-Total</b>					<b>\$ 238,050.00</b>

100-D	SITE WORK-EXISTING SOUTH PARKING LOT	Quantity	Unit	Unit Costs	Total
001-	MOBILIZATION	1	L.S.	5000.00	\$ 5,000.00
002-	COMPACTION TESTING	1	L.S.	1000.00	\$ 1,000.00
003-	6" LAYER OF ROADBASE	45000	S.F.	1.15	\$ 51,750.00
004-	2.5" LAYER OF ASPHALT	45000	S.F.	2.25	\$ 101,250.00
005-	STRIPING PARKING LOT	1	L.S.	3000.00	\$ 3,000.00
006-	LANDSCAPE PARKING LOT	4500	S.F.	2.50	\$ 11,250.00
007-	PARKING LOT LIGHTING AND POWER	1	L.S.	30000.00	\$ 30,000.00
<b>Site Work-South Parking Lot Sub-Total</b>					<b>\$ 203,250.00</b>

200-	SANITARY SEWER DESCRIPTION	Quantity	Unit	Unit Costs	Total
001-	8" PVC SANITARY SEWER LINE	4260	LF	50.00	\$ 213,000.00
002-	5" DIA SEWER MANHOLES.	20	EA	7500.00	\$ 150,000.00
003-	4" SEWER LATERAL	5	EA	1400.00	\$ 7,000.00
004-	CLEAN, FLUSH & AIR TEST	1	L.S.	5000.00	\$ 5,000.00
<b>Sanitary Sewer Sub-Total</b>					<b>\$ 375,000.00</b>

1 of 3



300-A NATURAL GAS LINE TO RECEPTION CENTER		Quantity	Unit	Unit Costs	Total
001-	2" PVC PRESSURIZED NATURAL GAS LINE	4260	LF	25.00	\$ 106,500.00
002-	CLEAN & AIR TEST	1	LS	1500.00	\$ 1,500.00
<i>Natural Gas Sub-Total</i>					<i>\$ 108,000.00</i>

300-B FIBER OPTIC LINE TO RECEPTION CENTER		Quantity	Unit	Unit Costs	Total
001-	FIBER OPTIC LINE	4260	LF	25.00	\$ 106,500.00
<i>Fiber Optic Sub-Total</i>					<i>\$ 106,500.00</i>

300-C UNDERGROUND POWER LINE TO RECEPTION CENTER		Quantity	Unit	Unit Costs	Total
001-	BURIED POWER LINE	6365	LF	30.00	\$ 190,950.00
<i>Buried Power Sub-Total</i>					<i>\$ 190,950.00</i>

400- CULINARY WATER DESCRIPTION		Quantity	Unit	Unit Costs	Total
001-	8" PVC CULINARY WATER MAIN	6660	LF	30.00	\$ 303,000.00
002-	8" GATE VALVE	8	EA	2500.00	\$ 20,000.00
003-	VALVE COLLAR	8	EA	400.00	\$ 3,200.00
004-	8" TEES & BENDS	3	EA	1100.00	\$ 3,300.00
005-	NEW FIRE HYDRANT	6	EA	4500.00	\$ 27,000.00
006-	NEW 3/4" WATER SERVICE & METER	6	EA	1500.00	\$ 9,000.00
007-	PRESSURE TEST, DISINFECTION & FLUSH NEW WATER LINES	1	LS	1500.00	\$ 1,500.00
<i>Culinary Water Sub-Total</i>					<i>\$ 367,000.00</i>

600- ROADWAY-TWO WAY THROUGH PARK		Quantity	Unit	Unit Costs	Total
001-	MOBLIZATION	1	LS	5000.00	\$ 5,000.00
002-	CLEARING AND GRUBBING ROADWAY	162,000	SF	0.15	\$ 24,300.00
003-	8" LAYER STRUCTURAL FILL	162,000	SF	0.86	\$ 129,600.00
004-	6" LAYER ROAD BASE UNDER ASPHALT	162,000	SF	1.15	\$ 186,300.00
005-	2.5" ASPHALT LAYER 36' WIDE	145,800	SF	2.25	\$ 328,050.00
006-	ROADWAY STRIPING	1	LS	5000.00	\$ 5,000.00
007-	STREET SIGNS	1	LS	3500.00	\$ 3,500.00
<i>Roadway-Two Way Sub-Total</i>					<i>\$ 681,750.00</i>

605- ROADWAY-ONE WAY THROUGH PARK		Quantity	Unit	Unit Costs	Total
001-	MOBLIZATION	1	LS	5000.00	\$ 5,000.00
002-	CLEARING AND GRUBBING ROADWAY	49,200	SF	0.15	\$ 7,380.00
003-	8" LAYER STRUCTURAL FILL	49,200	SF	0.86	\$ 39,360.00
004-	6" LAYER ROAD BASE UNDER ASPHALT	49,200	SF	1.15	\$ 56,580.00
005-	2.5" ASPHALT LAYER 16' WIDE	39,360	SF	2.25	\$ 88,560.00
006-	ROADWAY STRIPING	1	LS	3000.00	\$ 3,000.00
007-	STREET SIGNS	1	LS	1500.00	\$ 1,500.00
<i>Roadway-One Way Sub-Total</i>					<i>\$ 201,380.00</i>

610- ROADWAY REPAIR FOR UTILITY LINE EXTENSION TO PARK		Quantity	Unit	Unit Costs	Total
001-	CLEAR, GRUB & ASPHALT REMOVAL OF EXISTING ROAD	168,000	SF	0.15	\$ 16,200.00
002-	8" LAYER STRUCTURAL FILL	168,000	SF	0.86	\$ 86,400.00
003-	6" LAYER ROAD BASE UNDER ASPHALT	168,000	SF	1.15	\$ 124,200.00
004-	2.5" ASPHALT LAYER 24' WIDE	168,000	SF	2.25	\$ 243,000.00
005-	ROADWAY STRIPING	1	LS	3000.00	\$ 3,000.00
<i>Roadway Utility Repair Sub-Total</i>					<i>\$ 472,800.00</i>

615- PEDESTRIAN TRAIL FROM WEST PARKING LOT TO PARK		Quantity	Unit	Unit Costs	Total
001-	CLEAR & GRUB TRAIL	8,800	SF	0.15	\$ 1,320.00
002-	6" LAYER ROAD BASE UNDER ASPHALT	8,800	SF	1.15	\$ 10,120.00
003-	2.5" ASPHALT LAYER 12' WIDE	6,400	SF	2.25	\$ 14,850.00
<i>Pedestrian Trail Sub-Total</i>					<i>\$ 26,290.00</i>

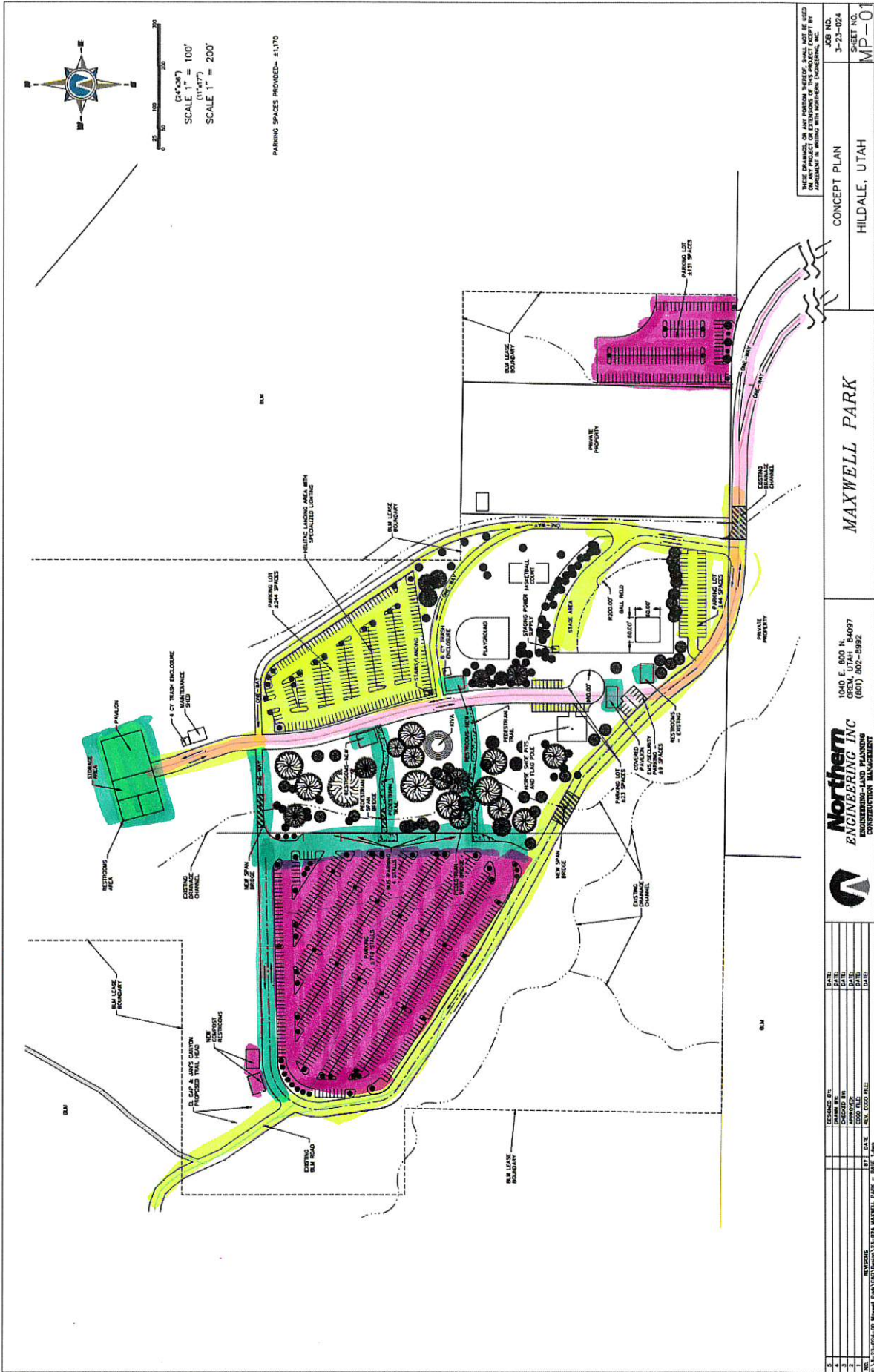
620- BRIDGES		Quantity	Unit	Unit Costs	Total
001-	80' SPAN X 30' WIDE ROADWAY BRIDGE	2	EA	425000.00	\$ 850,000.00
002-	80' SPAN X 12' WIDE PEDESTRIAN BRIDGE	2	EA	88000.00	\$ 176,000.00
<i>Bridges Sub-Total</i>					<i>\$ 1,026,000.00</i>


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900- PARK FACILITIES		Quantity	Unit	Unit Costs	Total
001-	NEW RESTROOM BUILDING (20' x 40')	2	EA	64000.00	\$ 128,000.00
002-	NEW PICNIC PAVILLION (50' x 25')	1	EA	62500.00	\$ 62,500.00
003-	NEW RECEPTION CENTER BUILDING WITH RESTROOMS & STORAGE (80' x 100')	1	EA	400000.00	\$ 400,000.00
004-	LANDSCAPING & IRRIGATION IMPROVEMENTS TO PARK	1	LS	300000.00	\$ 300,000.00
005-	IRRIGATION STORAGE TANK AND PUMP SYSTEM	1	LS	100000.00	\$ 100,000.00
<i>Park Facilities Sub-Total</i>					<i>\$ 990,500.00</i>

*Construction Estimate* \$ 6,654,750.00  
*10% Contingency* 258,867.70  
*Total Construction Estimate* \$ 6,913,617.70

- Phase 1
- Phase 2
- Phase 3
- Phase 4



  
 SCALE 1" = 100'  
 SCALE 1" = 200'  
 PARKING SPACES PROVIDED= 4,170

THESE DRAWINGS OR ANY PORTION THEREOF, SHALL NOT BE USED  
 ON ANY PROJECT OR PORTION OF THE PROJECT EXCEPT BY  
 INDENTURE TO THE ORIGINAL CONTRACTOR.

JOB NO.  
 3-23-024  
 SHEET NO.  
 MP-01

CONCEPT PLAN  
 HILDALE, UTAH

MAXWELL PARK

1840 E. 800 N.  
 OREM, UTAH 84097  
 (801) 802-8992

**Northern**  
**ENGINEERING INC**  
 ENGINEERING-LAND PLANNING  
 CONSTRUCTION MANAGEMENT



NO.	REVISION	DATE	BY	CHK.	APP.
1	DESIGNED BY				
2	DRAWN BY				
3	APPROVED BY				
4	COORD. FILE				
5	SCALE				
6	DATE				
7	FILE NO.				
8	PROJECT NO.				
9	PROJECT NAME				
10	PROJECT LOCATION				

# SCOPE OF PROJECT



