

985 N. Box Elder St. Hildale, UT 84784 (435)212-4942

Date: 3/31/2025

Hildale City 320 Newel Ave. Hildale, UT 84784

Mayor Jessop,

This department report represents work for the month of March at the HEAIC. It is intended as an update to be included in the monthly packet for the Mayor, City Council, and the public.

Sincerely,

Bug-Cl Ban

Financials

Remaining Funds:			Category
Rural Communities OP -	\$	59,906.10	Water
Final 10% (not received)	9	39,900.10	Service
Tourism Implementation Grant (75%) (received)	\$	18,750.00	Tourism Signs
Tourism Implementation	_		Tourism
Grant (25%) (not received)	\$	6,250.00	Signs

Engagement

Calendar

	Inquiries / Outreach	Initial One- On-One Meetings	Visits Per Inquiry	Group Participants	Graduated Companies	Social Follows	Date	Events
Actual '24	117	100	2.09	71	4	333	7-Apr	12:00 - Creek Valley Adult Coalition
Goals '25	300	250	2.5	100	7	875		
Jan '25	8	6	2	0	0	378	15-Apr	4:00 - Youth Coalition Meeting
February	7	5	1.75	0	0	449		
March	6	6	2	0	0	473	17-Apr	11:30 - Washco Business & Innovation Lunch
April								
June								
July								Time TBD: Getting Capital Ready "Steps to Securing Financing" by Zion's Bank
August							22 Apr	
September							22-Apr	
October								
November							4/00/0005	Utah Trails Conference - Kanab
December							4/23/2025 to 4/24/25	
YTD	21	17	1.92	0	0	469	10 4/24/20	

Renovation: the bid package was extended for the emergency water project, Moving a/c return duct & thermostat, opening closet area and add buffet / cabinets, refinishing donated furniture & display case

<u>Partner Meetings</u>: Utah Innovation Centers collaborative meeting, Uzona Chamber luncheon, Washington County business & innovation coordination luncheon, Stratatech Trade School, Gosar Consulting, Utah State / Marketstar program - Paul Hilld, Ryan - YESCO, Zion's Bank (VP Chris Jones), Cherish Families (Shauna Hammon)

Building Events: Uzona board meeting, Adult / Youth Prevention Coalition

<u>Activities</u>: Prepared the tourism sign grant chronological report in preparation for semi-annual report due April 11, USDA grant research