



985 N. Box Elder St. Hildale, UT 84784
(435)212-4942

Eric Duthie - Hildale City Manager
320 Newel Ave.
Hildale, UT 84784

Date: 7/5/2024

Manager Duthie,

This department report represents work for the month of June at the HEAIC. It is intended as an update to be included in the monthly packet for the Mayor, City Council, and the public.

Sincerely,

A handwritten signature in black ink, appearing to read 'Eric Duthie', is written in a cursive style.

Financials

Category	Budget	Jan.	Feb.	March	April	May	YTD
Water Service	\$77,171	\$0	\$0	\$0	\$0	\$0	\$0
Road/Parking	\$23,518	\$0	\$0	\$0	\$0	\$0	\$0
Stabilize Bank	\$56,330	\$294	\$56,330	\$0	\$0	\$0	\$56,624
Building Ren.	\$51,460	\$0	\$36,050	\$0	\$0	\$0	\$36,050
Makerspace	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Cost	\$17,743	\$681	\$717	\$564	\$150	\$1,559	\$3,671
Salary	\$86,996	\$6,879	\$6,879	\$6,902	\$6,879	\$6,755	\$34,294
Furniture	\$26,055	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$339,273	\$7,854	\$99,976	\$7,466	\$7,029	\$8,315	\$130,639

Engagement

Calendar

2024	Unique Inquiries	Initial One-On-One Meetings	Visits Per Inquiry	Group Participants	Graduated Companies	July	Event
Goals	80	50	3	36	5	4	July 4th Vendor Booth
Jan	3	3	1	14	1		
Feb	6	5	1.33	0	0	25	Marketing Webinar
March	6	4	1.5	0	0		
April	9	6	1.4	8	1		
May	9	9	2.5	0	0		
June	12	10	2.7	10	0		
YTD	45	37	1.74	22	2		

Construction: The visitor center area is ready for meetings. This month we will be doing exterior cleanup, paint touch up, and replacing two windows. We are bidding out work for producing and installing exterior signs. The emergency water installation is currently being engineered.

Partner Meetings: held an open house with the USU rural online initiative and have a booth at the 4th of July vendor event to reach those who couldn't make it to the open house. Met with Jenny Hastings from Dixie Tech.

Events: Held at the building in April were the Adult Coalition, the Youth Coalition and the Uzona Chamber board meeting.

Activities: Requested fund from GOEO for 75% of the \$25,000 tourism grant. This should arrive the week of July 8th. Met with twelve new individuals including 3 companies needing LLC's, 2 needing strategic help with their business, and seven individuals needing help with employment.