



PERMANENT COMMUNITY IMPACT FUND NEW APPLICATION

Revised September 2023

PERMANENT COMMUNITY IMPACT
FUND

140 East 300 South ~ 1st Floor
SALT LAKE CITY, UTAH 84111

O: 435-660-1382

EMAIL COMPLETE APPLICATIONS TO:
CIB@UTAH.GOV



**WORKFORCE
SERVICES**
HOUSING & COMMUNITY
DEVELOPMENT

APPLICATION DEADLINES

JUNE 1; OCTOBER 1; FEBRUARY 1; (5:00 PM)

PERMANENT COMMUNITY IMPACT FUND BOARD APPLICATION

PART A. GENERAL INFORMATION (PLEASE USE THE **TAB** KEY)

PROJECT TITLE: **Hildale City Water Improvements**

PROJECT LOCATION: **Hildale City, Utah**

POPULATION: **1,127**

APPLICANT ATTENDED TUTORIAL: Y ☒ N ☐

APPLICATION PROVIDED TO SHPO: Y ☒ N ☐ N/A ☐

APPLICANT AGENCY:

NAME: **Hildale City**

FEDERAL TAX ID NUMBER: **86-0266404**

ADDRESS: **320 E. Newel Avenue, P.O. Box 940490**

CITY: **Hildale**

COUNTY: **Washington**

ZIP: **84784**

CONTACT NAME: **Jerry Postema**

Must be with the applicant agency and registered in webgrants

PHONE: **435-874-2323**

EMAIL: **jerryp@hildalecity.com**

CELL: **602-614-6912**

PRESIDING OFFICIAL // NAME: **Donia Jessop**

This person shall sign application

TITLE: **Mayor**

PHONE: **435-874-2323**

EMAIL: **mayor@hildalecity.com**

CLERK / RECORDER // NAME: **Maxene Jessop**

PHONE: **435-874-2323**

EMAIL: **recorder@hildalecity.com**

APPLICANT SUPPORT:

ENGINEER / ARCHITECT // NAME: **Riley Vane**

COMPANY: **Jones & DeMille Engineering, Inc**

MAILING ADDRESS: **1664 S Dixie Dr Suite G102**

PHONE: **435-986-3622**

EMAIL: **riley.v@jonesanddemille.com**

CITY: **St. George**

STATE: **UTAH** ZIP: **84770**

CELL: **435-705-1189**

BOND COUNSEL // NAME:

COMPANY: **Gilmore Bell**

MAILING ADDRESS: **15 West South Temple, Suite 1450**

PHONE: **801-364-5080**

EMAIL:

CITY: **Salt Lake City**

STATE: **UTAH** ZIP: **84101**

CELL:

FINANCIAL CONSULTANT // NAME:

(OPTIONAL)

COMPANY:

MAILING ADDRESS:

PHONE:

EMAIL:

CITY:

STATE: ZIP:

CELL:

PART B. PROPOSED FUNDING

Note: The CIB may limit its total participation in any given project to a maximum of \$5,000,000.

TOTAL CIB FUNDS REQUESTED

One Lump Sum - Round to the nearest \$1000

\$4,745,000 \$ total request to CIB

APPLICANT'S GRANT/LOAN PACKAGE REQUEST

\$4,745,000 Grant \$ amount Loan \$ amount @ % for Years

SECURITY FOR LOAN

GENERAL OBLIGATION BOND

☒

REVENUE BOND

☒

BUILDING AUTHORITY LEASE REVENUE BOND

CLASS B & C ROAD FUND REVENUE BOND

MINERAL LEASE REVENUE

OTHER (SPECIFY):

Utility Fund

SOURCE/LESSEE

TOTAL PROJECT FUNDING

APPLICANT CASH

APPLICANT IN-KIND**

\$10,000

OTHER LOCAL CASH

OTHER LOCAL IN-KIND**

FEDERAL GRANT

FEDERAL LOAN

STATE GRANT (DDW, DWQ, - NOT CIB)

STATE LOAN (DDW, DWQ, - NOT CIB)

TOTAL REQUESTED CIB FUNDS

\$4,735,000

TOTAL PROJECT COST

MUST MATCH PROJECT TOTAL (PG. 3)

PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE.

\$4,745,000

ADDITIONAL INFORMATION AND QUESTIONS

** In-Kind contributions must have a demonstrable value, such as real property.

All applicants must indicate how they propose to finance cost over-runs for the proposed project.

Utility Fund

Were other funding sources, (e.g., DDW, DWQ, USDA Rural Development) contacted to discuss financing this project? Y ☐ N ☒
Who? NA

Will the proposed facility be leased? Y ☐ N ☒ If yes, provide evidence that it will constitute a true lease. (Pass through public funding for private purpose is statutorily prohibited.)

Are there mineral revenue development impacts that affect public infrastructure, public finance, federal land, employment and safety? Describe: No

Clearly define the public purpose for the project and identify how the project alleviates impacts on public infrastructure, public finance, federal land, employment and safety. The public purpose of the Hildale Groundwater System Improvements Project is to restore and enhance access to safe, reliable drinking water for a community facing significant economic hardship and infrastructure limitations. By developing a new well, rehabilitating a high-yield but contaminated source, and modernizing system controls and metering, the project directly alleviates strain on public infrastructure and reduces long-term operational costs. It supports public finance by minimizing emergency expenditures and deferred maintenance, and addresses the impacts of federal land ownership, which limits the city's ability to generate property tax revenue for infrastructure investment. The project also improves public safety by ensuring compliance with drinking water standards

and reducing the risk of system failure, while supporting employment through contracted design, construction, and long-term operations.

What is the percentage of federal land in the county? **74.69%**

Who are the prime beneficiaries of this project? **Public**

PART C. PROJECT BUDGET

COST ESTIMATES

INDIVIDUAL OR FIRM RESPONSIBLE
Jones & DeMille Engineering

DATE OF ESTIMATE
9/19/2025

CONSTRUCTION BUDGET

ATTACH DETAILED BUDGET AS PART OF ATTACHMENT #1

CONSTRUCTION

New Well Development	\$2,184,000
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Powerplant Well Rehabilitation	\$932,000
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SCADA Equipment and Software Upgrade	\$262,000
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Water Meter Replacement	\$339,000
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CONTINGENCY	\$372,000
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CONSTRUCTION SUBTOTAL PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE.	\$4,089,000
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PRE-CONSTRUCTION ENGINEERING <i>Preliminary studies, layouts, cost estimates, design drawings, specification & contract documents</i>	\$225,000
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SPECIAL ENGINEERING SERVICES <i>Soil investigations, geotechnical studies, land surveys, environmental evaluations, permitting, water rights and other special investigations</i>	\$82,000
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CONSTRUCTION ENGINEERING SERVICES <i>Representation during construction, special inspections, materials testing and construction phase services</i>	\$225,000
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ENGINEERING SUBTOTAL PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE.	\$532,000
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PLANNING AND STUDIES SUBTOTAL NEPA, EA, EIS, FEASIBILITY	
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LAND/EASEMENTS/WATER RIGHT SUBTOTAL	\$21,000
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EQUIPMENT & FACILITIES SUBTOTAL	
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ADMIN // LEGAL / BONDING ONLY	\$21,000
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ADMIN // FINANCIAL CONSULTANT	\$82,000
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ADMIN SUBTOTAL PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE.	\$103,000
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PROJECT TOTAL - <i>MUST MATCH TOTAL PROJECT COST (PG.2) = \$0</i> (THIS SHOULD BE \$0 IF PAGE 2=PAGE 3) PLEASE NOTE THIS WILL AUTOMATICALLY TOTAL THE ABOVE NUMBERS. PLEASE DO NOT OVERRIDE.	\$4,745,000
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ANNUAL PLANNED BUDGET FOR
COMPLETED PROJECT

ESTIMATED START DATE **08/2026**

OPERATIONS & MAINTENANCE	\$38,500
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REPLACEMENT FUND	\$200,000
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PART D. APPLICANT AGENCY FINANCIAL INFORMATION

CURRENT YEAR 2023
ANNUAL BUDGET \$3,259,000

GENERAL FUND BUDGET \$1,431,393

PROPERTY TAX

YEAR (LAST 5 YRS)	TAX RATE	TAX COLLECTED
2022	0.001249	\$201,414
2021	0.001295	\$173,878
2020	0.001489	\$188,040
2019	0.002202	\$254,719
2018	0.002576	\$287,266

CURRENT DEBT STRUCTURE

ASSESSED VALUATION \$88,540,504

G.O. DEBT CAPACITY* \$7,083,240

OUTSTANDING G.O. DEBT \$1,893,000

REMAINING G.O. DEBT CAPACITY
(SUBTRACT OUTSTANDING DEBT FROM DEBT CAPACITY) \$5,190,240

*G.O. DEBT LIMITS: COUNTIES 2% OF ASSESSED VALUE
CITIES, TOWNS SCHOOL DISTRICTS 4% OF ASSESSED VALUE
CITIES (1st & 2nd class) +4% for water, lights, sewers OF ASSESSED VALUE
CITIES (3rd class) & TOWNS +8% for water, lights, sewers OF ASSESSED VALUE

TOTAL OUTSTANDING DEBT \$1,893,000

TOTAL CURRENT ANNUAL DEBT SERVICE \$1,988,218

USER FEES (IF APPLICABLE)

PROVIDE USER FEE STRUCTURES FOR ALL RELATED PROJECTS.
230625

POPULATION.
1,127

COST OF PROJECT DIVIDED BY POPULATION = COST PER CAPITA.
\$ 4,210

NUMBER OF USERS (OR ESTIMATE)
37,500

Bonded Debt Summary

Bonded debt information must be submitted in the format shown below. The submission of bonded debt information in an alternative format will not be accepted, since it precludes easy reference to the actual debt structure of applicant agencies. Please attach additional pages in the same format if there are insufficient columns to list all bonded debt issues.

	BOND ISSUE #1	BOND ISSUE #2	BOND ISSUE #3	BOND ISSUE #4	BOND ISSUE #5	BOND ISSUE #6	BOND ISSUE #7
PURPOSE	Sewer Revenue Refunding Bond, Series 2021	Sales Tax Revenue Bonds, Series 2015	Sales Tax Revenue Bones, Services 2018				
\$ ISSUED	\$2,064,000	\$948,455	610600				
INTEREST RATE	2.85%	1.5%	2.5%				
DATE ISSUED	2021	2015	2018				
DATE DUE	June 25, 2035	Oct 1, 2025	Oct 1, 2038				
BOND HOLDER							
ANNUAL DEBT SERVICE							
2024							
2025	\$144,000	\$79,605	\$29,325				
2026	\$144,000		\$29,325				
2027	\$144,000		\$29,325				
2028	\$144,000		\$29,325				
2029	\$144,000		\$29,325				
2030	\$144,000		\$29,325				
2031	\$144,000		\$29,325				
2032	\$144,000		\$29,325				
2033	\$144,000		\$29,325				
2034	\$144,000		\$29,325				
2035	\$144,000		\$29,325				
2036			\$29,325				
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2038			\$29,325				
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PART E. PRE-SUBMISSION ATTACHMENT CHECKLIST

Note: Please refer to CIB PROGRAM SUMMARY (jobs.utah.gov/housing/cib/index.html). **Incomplete applications will be held pending completion of all requirements.**

☒ REGISTRATION (*one time only)

To be eligible for funding, the applicant must be registered in **WebGrants 3** (<https://webgrants.utah.gov/home.do>). The applicant will receive an email with their login ID and password. If applicant has submitted an application previously, they should already have a login and password. **DO NOT REGISTER AGAIN.** Contact Heather Poulsen 435-660-1382.

☒ PROJECT DESCRIPTION

WHO - the applicant agency including the problem, situation, condition or need to be addressed by the proposed project and the number of persons, land area, governmental facilities, services or operations impacted by the problem.

SCOPE OF WORK- a description of the proposed project including size, location, development timetable, etc. Include explanation of projected benefits to public infrastructure and alternatives considered and include a detailed construction budget estimate. Include 8½ X 11 maps, floor plans, site plans, prepared estimates, etc.

WHY – has the applicant investigated other sources of funding for this project and an explanation of why the applicant agency requires financial assistance from CIB? Specify.

☒ CAPITAL IMPROVEMENT LIST

The 'Project' must be on the current consolidated county Capital Improvement List of the Housing & Community Development Division. CIB WILL NOT consider projects not identified on the current list, except in the case of a bona fide public safety or health emergency, or other compelling reason.

☒ WATER & SEWER APPLICATIONS

ALL WATER AND SEWER APPLICATIONS REQUIRE A DEPARTMENT OF ENVIRONMENTAL QUALITY REVIEW Utah Department of Environmental Quality (DEQ) staff act as technical advisors to the CIB on drinking water and waste water projects. Applicants for proposed drinking water and waste water funding **MUST COMPLETE AND SUBMIT** the Drinking Water & Waste Water Project Supplement to DEQ with the CIB application. DEQ Supplemental form is located on CIB website: <https://jobs.utah.gov/housing/community/cib/index.html>

☐ STREET AND ROAD APPLICATIONS

Requires a completed street and road addendum, located on: jobs.utah.gov/housing/community/cib/documents/streetsandroadsaddendum.doc

☐ PLANNING APPLICATIONS

Small Planning grant applications (under \$50,000) are processed separately from other CIB funding. For more information on planning requirements:

<https://jobs.utah.gov/housing/community/cib/index.html>

☒ CONSTRUCTION APPLICATIONS // STATE HISTORIC PRESERVATION OFFICE (SHPO) REVIEW

Applications which include building, altering or disturbing properties fifty (50) years of age or older, or which may include new site excavation to include road realignments shall be submitted to SHPO and include photographs, map and address of the proposed project for review and comment by SHPO.

☒ ASSOCIATION OF GOVERNMENTS NOTIFICATION

Provide a copy of current application to the applicable AOG two (2) weeks prior to submission.

☒ AFFORDABLE HOUSING PLAN

Attach a brief summary (and date of adoption if applicable) of the applicant's efforts to comply with the requirements of Section 10-9a-403 UCA (municipalities) and Section 17-27a-403 UCA (counties). **DO NOT SUBMIT THE ENTIRE HOUSING PLAN.**

☒ PUBLIC NOTICE AND PARTICIPATION

The CIB requires a vigorous public participation effort. Applicants shall hold **AT LEAST** one formal public hearing to solicit comments concerning the size, scope, nature of any funding request **PRIOR** to its submission to the board. The minutes must reflect a discussion of all financing scenarios including the possibility of loan funding. Complete and detailed information regarding the project scope and it's financing, including expected financial impact, potential repayment terms, potential costs to the public as user fees, special assessments, or property taxes shall be discussed. A copy of the public notice for any public hearings and the official transcript / minutes from the hearing must be attached. (NOTE: The board may require additional public hearings if it determines the applicant did not adequately disclose the impact to the public, or if it offers a substantially different financial package than from what was originally proposed.)

☒ CURRENT AUDITED FINANCIAL REPORT

Provide a copy of most recent audited financial report.

PRESIDING OFFICIAL SIGNATURE

I, Donia Jessop, the Mayor of Hildale City
(TYPED NAME) (TYPED TITLE) (TYPED ORGANIZATION)

do hereby certify the information presented in this application is accurate and correct to the best of my knowledge and this application has been authorized by the applicant agency. Furthermore, I certify that this project will comply with all applicable laws as outlined in R990-8-3 (M) prohibiting discrimination on the basis of race, religion, color, or national origin; sex, age, and disability. This project, when complete, will comply with the Americans with Disabilities Act (ADA).

ORIGINAL SIGNATURE

DATE