

Prospection Consulting

Informational Summary Report

1. Inform of Accomplishment:

- a. Utah State Appropriations
 - i. Annual Report Filed
 - ii. Final Report Filed
 - iii. Request for final Payment Submitted
 - iv. Payment Received from GOEO
- b. CIB Phase 1 Project
 - i. Permits Process Completed
 - ii. Letters of Support Obtained
 - iii. Maxwell Park Master Plan Updated to include scope of proposed improvements as well as a Capitalization Plan
 - iv. Notice of Final and Complete Approval to Proceed
 - v. This portion of the Project Transferred to Utility Department for Fund and Contract Management – Bid awarded
- c. Contract for next phase Architect and Engineering for Maxwell Improvements
 - i. Prospection Consulting Contract Secured
 - ii. Sound Engineer Study Completed
 - iii. Information Kiosk in design for 320 E Newel Ave
 - iv. Maxwell Spring Water Dispensary at Jessop Ave and Louis St design
 - v. Maxwell Park Project Web Site is under creation for public information and updates linked to City's Web page.
 - vi. Continued weekly coordination meetings

2. Questions that need your answer to facilitate accomplishment: None currently.

3. Here are my current priorities in order:

- a. Design for Graphics and Styles to coordinate with Utility Department Project Spring Water Dispensary and Information Kiosk.
- b. Website for Maxwell Park Project and the presentation to the public
- c. Administration communication and coordination for continuity of messaging

How would you adjust these priorities if at all?

Request for Appropriations (RFA) Form

Note: Any information provided on the RFA form may be made public! Additional instructions for filling out the form can be found on the RFA Instructions. Please contact the Legislative Fiscal Analyst's Office for a copy.

REQUESTER INFORMATION (Required)

Legislator: First Name Derrin Last Name Owens Date 01/15/2024

Legislator Signature _____

SECTION 1: REQUEST DETAILS (Required)

1.1 Does this request fund the fiscal impact of proposed legislation?

Yes ☐ No ☒

If yes, STOP! Do not submit an RFA for the fiscal impact of proposed legislation. RFA forms submitted to LFA for processing will not be entered into the system online if they are associated with legislation.

1.2 Funding request name (No more than six words; do not identify a non-state agency in the name)

Hildale City Maxwell Park

1.3 Funding request description (3-5 sentences)

This project will establish Hildale City Maxwell Park as tourism destination venue within the Grand Circle as it is ideally situated at the feet of the towering red cliffs of the Caanan wilderness. The Park has hosted numerous "headliner" musical performances since 2019, but has insufficient space for attendance due to limited seating and parking. This project increases artist participation, patron attendance, and the overall visitor experience. Traffic, pedestrian, staff, and performer safety will all be enhanced, as well as all access improvements. Beside increasing cultural availability of this venue and within Utah, this will create an improved overall tourist experience; sustainable State, regional, and local revenues; economic development opportunities; and improved infrastructure to support tourism safety and amenities.

1.4 For more information on the project, the Legislative Fiscal Analyst's Office should contact:

- Name: Eric Duthie
- Organization: Hildale City
- Position: City Manager
- Email: ericd@hildalecity.com
- Phone: 435-592-5346

1.5 Appropriations Committee Recommended to hear Request:

- ☒ Business, Economic Development, and Labor (BEDL)
- ☐ Executive Appropriations Committee (EAC)
- ☐ Executive Offices and Criminal Justice (EOCJ)
- ☐ Higher Education (Higher Ed)
- ☐ Infrastructure and General Government (IGG)
- ☐ Natural Resources, Agriculture, and Environmental Quality (NRAEQ)
- ☐ Public Education (Public Ed)
- ☐ Social Services (SS)

SECTION 2: FUNDING INFORMATION (Required)

2.1 Identify which fund the appropriation should come from:

Note: Funding will be appropriated for the New Year (or Budget Year). You can change this in the online form.

- | | | |
|------------------------|-----------------------------|---------------------------|
| • General Fund: | One-time: \$ <u>3079000</u> | Ongoing: \$ <u> </u> |
| • Education Fund: | One-time: \$ <u> </u> | Ongoing: \$ <u> </u> |
| • Transportation Fund: | One-time: \$ <u> </u> | Ongoing: \$ <u> </u> |
| • Federal Funds: | One-time: \$ <u> </u> | Ongoing: \$ <u> </u> |
| • ARPA Federal: | One-time: \$ <u> </u> | Ongoing: \$ <u> </u> |
| • Other*: | One-time: \$ <u> </u> | Ongoing: \$ <u> </u> |

*Indicate fund name

2.2 Should unused funding be returned to the state at the end of the fiscal year?

Yes ☐ No ☒

2.3 Is this project scalable if the Legislature does not fund the full requested amount?

Yes ☒ No ☐

2.3a If yes on 2.3, please provide a short explanation describing how the project might be scaled. (3-5 sentences)

This project is scalable, as identified in phases of development. The Park is established and has hosted several "headliner" performances since 2019. This project enhances the venue in phases. Phase 1 and 2 enhance inferior or nonexistent infrastructure and amenities, establishes dedicated transportation zones, creates much needed parking and improves park use for revenue generating activities. Phases 3 and 4 will continue the enhancements with pedestrian amenities, trails, and expanded parking.

SECTION 3: AGENCY INFORMATION (Required) (NOTE: State funding CANNOT be appropriated to a non-state agency.)

3.1: Agency with fiscal oversight (agency that will receive the funding): Governor's Office of Economic Opportu

3.2: Type of entity to receive (select all that apply)

Government ☒ Government Not for Profit (ex., school district foundation) ☐
Private Not for Profit ☐ Private for Profit ☐

SECTION 4: PERFORMANCE OUTCOME MEASUREMENT (Required)

4.1: What is the statewide purpose of this project or program? (Select up to 3 from the list below)

Economy ☒ Governance & Civic Engagement ☐ Justice ☐ Other
Education ☐ Health & Wellbeing ☐ Recreation ☒
Environment ☐ Infrastructure & Mobility ☒ Safety & Security ☐

4.2: What is this project or program intended to accomplish? (3-5 sentences)

The project is intended to enhance a local tourist venue (within the Grand Circle) to consistently and professionally provide municipal revenue generating entertainment, performances, parking, and infrastructure improvements. These Park enhancements add a safe and accessible tourism venue to the Utah tourism inventory.

4.3: How will the Legislature know whether the project or program is successful? (Recommend a short-term target for measuring progress; 3-5 sentences)

Success will be measured by increasing State and local sales tax revenue, which currently is nonexistent for this venue. Additional measurements would include traffic count, visitor satisfaction surveys, performer feedback, and public safety agency assessments to improve large crowd issues and concerns.

SECTION 5: ITEMIZED BUDGET (Required)

5.1: Attach a budget proposing how the funding will be used. Template available on the RFA app on the secure site or from LFA.

SECTION 6: OTHER SUPPORTING DOCUMENTS (Not required)

6.1 Intent Language: Provide any intent language directing the use of the funding. Intent language cannot change statute or identify a non-state entity to receive funding. Follow this template: "The Legislature intends that (\$ amount) from the (funding source) provided by this item be used for (include specific details on what the money should be used to accomplish; do not name any non-state entity).

6.2 Previous State Funding: Template available on the RFA app on the secure site or from LFA.

6.3 Other Notes: Attach any additional documents you feel are relevant to the Legislature's decision to fund the request.

SEE ADENDUM PAGE ATTACHED

Request for Appropriations (RFA) Form (addendum)

SECTION 6: OTHER SUPPORTING DOCUMENTS

6.1 Intent Language:

"The Legislature intends that \$3,079,000 from the ___?____(funding source) provided by this item be used to establish a tax generating tourism destination venue within the Grand Circle at the feet of the towering red cliffs of the Caanan wilderness through improved seating and parking and other infrastructure and amenity development.

6.2 Previous State Funding:

ARPA funds:

FY201/FY21 \$336,503

CDBG funds:

FY20 \$390,196

SRTS funds:

FY23 \$142,448

Broadband funds:

FY22 \$75,000

**Engineers Estimate of Probable Cost
Maxwell Park Expansion, Hildale, Utah**

11-Dec-23

Maxwell Park Improvement Costs



Prepared By: Brant Tuttle P.E.

Construction Estimate Based Upon Master Plan dated 12-11-2023

Quantities are Engineer's estimates only. Contractor and owner to use at own discretion.

Developer: Hildale City
Contact Name: _____
Address: _____
Phone: _____
email: _____

Engineer: NORTHERN ENGINEERING INC.
Contact Name: Brant Tuttle P.E.
Address: 1040 E. 800 N.
OREM, UTAH 84097
Phone: (801) 802-8992
email: btuttle@neutah.com

100-A	SITE WORK-NORTH PARKING LOT	Quantity	Unit	Unit Costs	Total
001-	MOBILIZATION	1	L.S.	5000.00	\$ 5,000.00
002-	CLEAR & GRUB EXISTING PARKING LOT	52,600	S.F.	6.15	\$ 7,860.00
003-	EARTHWORK - PARKING LOT	1,600	Cu Yd	16.50	\$ 16,500.00
004-	COMPACTION TESTING	1	L.S.	1000.00	\$ 1,000.00
005-	6" LAYER OF ROADBASE	52,600	S.F.	1.15	\$ 59,800.00
006-	2.5" LAYER OF ASPHALT	52,000	S.F.	2.25	\$ 117,000.00
007-	STRIPING PARKING LOT	1	L.S.	3500.00	\$ 3,500.00
008-	LANDSCAPE PARKING LOT	5200	S.F.	2.50	\$ 13,000.00
009-	PARKING LOT LIGHTING AND POWER	1	L.S.	55000.00	\$ 55,000.00
Site Work-North Parking Lot Sub-Total					\$ 278,660.00

100-B	SITE WORK-WEST PARKING LOT	Quantity	Unit	Unit Costs	Total
001-	MOBILIZATION	1	L.S.	5000.00	\$ 5,000.00
002-	CLEAR & GRUB EXISTING PARKING LOT	296,100	S.F.	6.15	\$ 44,415.00
003-	EARTHWORK - PARKING LOT	12,000	Cu Yd	16.50	\$ 198,000.00
004-	COMPACTION TESTING	1	L.S.	2500.00	\$ 2,500.00
005-	6" LAYER OF ROADBASE	296,100	S.F.	1.15	\$ 340,515.00
006-	2.5" LAYER OF ASPHALT	296,100	S.F.	2.25	\$ 666,225.00
007-	STRIPING PARKING LOT	1	L.S.	7500.00	\$ 7,500.00
008-	LANDSCAPE PARKING LOT	29610	S.F.	2.50	\$ 74,025.00
009-	PARKING LOT LIGHTING AND POWER	1	L.S.	50000.00	\$ 50,000.00
Site Work-West Parking Lot Sub-Total					\$ 1,388,180.00

100-C	SITE WORK-EAST PARKING LOT	Quantity	Unit	Unit Costs	Total
001-	MOBILIZATION	1	L.S.	5000.00	\$ 5,000.00
002-	CLEAR & GRUB EXISTING PARKING LOT	45,000	S.F.	6.15	\$ 6,750.00
003-	EARTHWORK - PARKING LOT	1,700	Cu Yd	16.50	\$ 28,050.00
004-	COMPACTION TESTING	1	L.S.	1000.00	\$ 1,000.00
005-	6" LAYER OF ROADBASE	45000	S.F.	1.15	\$ 51,750.00
006-	2.5" LAYER OF ASPHALT	45000	S.F.	2.25	\$ 101,250.00
007-	STRIPING PARKING LOT	1	L.S.	3000.00	\$ 3,000.00
008-	LANDSCAPE PARKING LOT	4500	S.F.	2.50	\$ 11,250.00
009-	PARKING LOT LIGHTING AND POWER	1	L.S.	30000.00	\$ 30,000.00
Site Work-East Parking Lot Sub-Total					\$ 238,050.00

100-D	SITE WORK-EXISTING SOUTH PARKING LOT	Quantity	Unit	Unit Costs	Total
001-	MOBILIZATION	1	L.S.	5000.00	\$ 5,000.00
002-	COMPACTION TESTING	1	L.S.	1000.00	\$ 1,000.00
003-	6" LAYER OF ROADBASE	45000	S.F.	1.15	\$ 51,750.00
004-	2.5" LAYER OF ASPHALT	45000	S.F.	2.25	\$ 101,250.00
005-	STRIPING PARKING LOT	1	L.S.	3000.00	\$ 3,000.00
006-	LANDSCAPE PARKING LOT	4500	S.F.	2.50	\$ 11,250.00
007-	PARKING LOT LIGHTING AND POWER	1	L.S.	30000.00	\$ 30,000.00
Site Work-South Parking Lot Sub-Total					\$ 203,250.00

200-	SANITARY SEWER DESCRIPTION	Quantity	Unit	Unit Costs	Total
001-	8" PVC SANITARY SEWER LINE	4260	LF	50.00	\$ 213,000.00
002-	5" DIA SEWER MANHOLES.	20	EA	7500.00	\$ 150,000.00
003-	4" SEWER LATERAL	5	EA	1500.00	\$ 7,500.00
004-	CLEAN, FLUSH & AIR TEST	1	L.S.	5000.00	\$ 5,000.00
Sanitary Sewer Sub-Total					\$ 375,500.00

1 of 3

300-A NATURAL GAS LINE TO RECEPTION CENTER		Quantity	Unit	Unit Costs	Total
001-	2" PVC PRESSURIZED NATURAL GAS LINE	4260	LF	25.00	\$ 106,500.00
002-	CLEAN & AIR TEST	1	LS	1500.00	\$ 1,500.00
		Natural Gas Sub-Total			\$ 108,000.00

300-B FIBER OPTIC LINE TO RECEPTION CENTER		Quantity	Unit	Unit Costs	Total
001-	FIBER OPTIC LINE	4260	LF	25.00	\$ 106,500.00
		Fiber Optic Sub-Total			\$ 106,500.00

300-C UNDERGROUND POWER LINE TO RECEPTION CENTER		Quantity	Unit	Unit Costs	Total
001-	BURIED POWER LINE	6265	LF	30.00	\$ 190,950.00
		Buried Power Sub-Total			\$ 190,950.00

400- CULINARY WATER DESCRIPTION		Quantity	Unit	Unit Costs	Total
001-	8" PVC CULINARY WATER MAIN	6060	LF	50.00	\$ 303,000.00
002-	8" GATE VALVE	8	EA	2500.00	\$ 20,000.00
003-	VALVE COLLAR	8	EA	400.00	\$ 3,200.00
004-	8" TEES & BENDS	3	EA	1100.00	\$ 3,300.00
005-	NEW FIRE HYDRANT	6	EA	4500.00	\$ 27,000.00
006-	NEW 3/4" WATER SERVICE & METER	6	EA	1500.00	\$ 9,000.00
007-	PRESSURE TEST, DISINFECTION & FLUSH NEW WATER LINES	1	LS	1500.00	\$ 1,500.00
		Culinary Water Sub-Total			\$ 367,000.00

600- ROADWAY-TWO WAY THROUGH PARK		Quantity	Unit	Unit Costs	Total
001-	MOBILIZATION	1	LS	5000.00	\$ 5,000.00
002-	CLEARING AND GRUBBING ROADWAY	162,600	SF	0.15	\$ 24,390.00
003-	8" LAYER STRUCTURAL FILL	162,600	SF	0.90	\$ 129,600.00
004-	6" LAYER ROAD BASE UNDER ASPHALT	162,600	SF	1.15	\$ 186,300.00
005-	2.5" ASPHALT LAYER 36' WIDE	145,800	SF	2.25	\$ 328,050.00
006-	ROADWAY STRIPING	1	LS	5000.00	\$ 5,000.00
007-	STREET SIGNS	1	LS	3500.00	\$ 3,500.00
		Roadway-Two Way Sub-Total			\$ 681,750.00

605- ROADWAY-ONE WAY THROUGH PARK		Quantity	Unit	Unit Costs	Total
001-	MOBILIZATION	1	LS	5000.00	\$ 5,000.00
002-	CLEARING AND GRUBBING ROADWAY	49,200	SF	0.15	\$ 7,380.00
003-	8" LAYER STRUCTURAL FILL	49,200	SF	0.90	\$ 39,360.00
004-	6" LAYER ROAD BASE UNDER ASPHALT	49,200	SF	1.15	\$ 56,580.00
005-	2.5" ASPHALT LAYER 16' WIDE	39,240	SF	2.25	\$ 88,560.00
006-	ROADWAY STRIPING	1	LS	5000.00	\$ 5,000.00
007-	STREET SIGNS	1	LS	1500.00	\$ 1,500.00
		Roadway-One Way Sub-Total			\$ 201,380.00

610- ROADWAY REPAIR FOR UTILITY LINE EXTENSION TO PARK		Quantity	Unit	Unit Costs	Total
001-	CLEAR, GRUB & ASPHALT REMOVAL OF EXISTING ROAD	168,000	SF	0.15	\$ 16,200.00
002-	8" LAYER STRUCTURAL FILL	168,000	SF	0.90	\$ 86,400.00
003-	6" LAYER ROAD BASE UNDER ASPHALT	168,000	SF	1.15	\$ 124,200.00
004-	2.5" ASPHALT LAYER 24' WIDE	168,000	SF	2.25	\$ 243,000.00
005-	ROADWAY STRIPING	1	LS	3000.00	\$ 3,000.00
		Roadway Utility Repair Sub-Total			\$ 472,800.00

615- PEDESTRIAN TRAIL FROM WEST PARKING LOT TO PARK		Quantity	Unit	Unit Costs	Total
001-	CLEAR & GRUB TRAIL	8,800	SF	0.15	\$ 1,320.00
002-	6" LAYER ROAD BASE UNDER ASPHALT	8,800	SF	1.15	\$ 10,120.00
003-	2.5" ASPHALT LAYER 12' WIDE	6,600	SF	2.25	\$ 14,850.00
		Pedestrian Trail Sub-Total			\$ 26,290.00

620- BRIDGES		Quantity	Unit	Unit Costs	Total
001-	80' SPAN X 30' WIDE ROADWAY BRIDGE	2	EA	425000.00	\$ 850,000.00
002-	80' SPAN X 12' WIDE PEDESTRIAN BRIDGE	2	EA	88000.00	\$ 176,000.00
		Bridges Sub-Total			\$ 1,026,000.00

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900-	PARK FACILITIES	Quantity	Unit	Unit Costs	Total
001-	NEW RESTROOM BUILDING (20' x 40')	2	EA	64000.00	\$ 128,000.00
002-	NEW PICNIC PAVILLION (50' x 25')	1	EA	62500.00	\$ 62,500.00
003-	NEW RECEPTION CENTER BUILDING WITH RESTROOMS & STORAGE (80' x 100')	1	EA	400000.00	\$ 400,000.00
004-	LANDSCAPING & IRRIGATION IMPROVEMENTS TO PARK	1	LS	300000.00	\$ 300,000.00
005-	IRRIGATION STORAGE TANK AND PUMP SYSTEM	1	LS	100000.00	\$ 100,000.00
Park Facilities Sub-Total					\$ 990,500.00

Construction Estimate \$ 6,654,750.00
 10% Contingency 258,867.70
 Total Construction Estimate \$ 6,913,617.70

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Maxwell Park Project

Annual Report: July 1, 2024 – June 30, 2025

- a. The Actual amount spent, and the time frame this amount was spent.
 - Amount spent totaled \$ 329,087.73 from 9/24/2024 – 6/30/2025.
- b. The projected spending by fiscal year-end (June 30, 2025).
 - Projected spending is \$329,087.73 by fiscal year-end.
 - Hildale City Council approved contract for the next phase of Architect and Engineering appropriating an additional \$594,025.00 on 6/17/2025
- c. The difference between the appropriated (Contracted) and actual amount used.
 - \$1,983,437.27 remains of the 75% contract.
- d. An explanation of why the funding was requested or granted and how it was expected to solve or ameliorate an issue.
 - “Seed Funds” to leverage for other funding sources. These funds were leveraged with the Community Impact Board (CIB) for a matching \$3,079,000.00 for Water Source stabilization, public safety access, stormwater stabilization of the Maxwell improvements, utilities extension to Maxwell Park.
 - To create a revenue generation system for Hildale City General Fund.
This system was created in concept with stakeholder input and community needs assessed. This included: Performing Arts/Concerts venue, concessions, sports fields for youth sports, corporate event/wedding venue, Disc Golf course and Nature Trails and walkways.
 - Americans with Disabilities Act compliance.
These concerns are being designed and facilitated.
 - Health considerations for the natural spring water access for the valley.
These concerns are being stabilized with the CIB match in funding.
 - Public Safety concerns with large crowds and limited access.
These concerns are being designed and facilitated in this project.



Maxwell Park Project

- e. An assessment of implementation which includes:
- i. What Month and year the project was fully implemented.
 - July 2024 was the month and year we had our contract in place.
 - ii. Whether the project encountered any factors that caused a delay in implementation and explanation of these factors.
 - Hildale City experienced a staff turnover in 24-25 that included several key positions. This caused some break in continuity with the state in this project. Following a call from GOEO, Mayor Jessop and Staff diligently found the access and information for submission.
 - BLM permit process was complicated with a requirement to "Update the Maxwell Park Master Plan" for the R&PP lease with BLM. This was accomplished with 20+ letters of support from Federal, State, County, Regional and Locals. The full and Final permit was issued in June and the Phase 1 work with CIB funds went to bid immediately. That process is ready for Contract award in the next few weeks. Work to begin by end of July.
 - iii. Whether the project encountered any factors that caused a change in scope and explanation of these factors.
 - As mentioned above, Hildale City was awarded a matching grant from CIB for critical infrastructure stabilization and extension. This has the effect of leveraging the first phase funding from the Legislature. Phase one was intended to do the work of the CIB grant. This moves Hildale City forward in leveraging the remanding funds for additional grants and matching monies. This had the effect of changing the scope of the Maxwell Project in this regard.
 - Stakeholder input was very consistently expressed that Maxwell Park was a "Crown jewel" and there was only one chance to get it right the first time. With that, their request was to expand the venue to be inclusive of the performing arts not just a concert venue. This input as well as a plea for youth sports fields that can be rented to regional sports teams almost year-round, opened additional sources of service and revenue. These are in keeping with the intent of the Legislature. The scope of the project did significantly expand



Maxwell Park Project

and the front end costs to meet these demands are significantly larger than anticipated.

- f. An assessment of accuracy which includes:
 - i. How much of the appropriation was spent as of the last reporting period?
 - There was no reporting period prior to this report
 - ii. The date of the last reporting period?
 - Same as above
 - iii. How much of the appropriation is expected to be spent by fiscal year-end (June 30, 2025)?
 - \$329,087.73
- g. An assessment of performance which includes:
 - i. How the success of the project is being measured.
 - Engagement
 - Funding Support
 - Community Pride
 - ii. How successful the project has been according to those metrics.
 - Engagement has been good with a large showing to our Stakeholder events, Community constructive input, Letters of Support from 20+ entities and agencies, Contractor and Vendors interested.
 - Funding Support has been realized from the UT Legislature through GOEO as well as CIB matching the funding. There are several very large and prestigious Outdoor Grants that are working with us to line up additional funding allowing for the leverage of matching funds.
 - Community Pride has been high and supportive. There is an important amount of communication and facilitation for the park closure in the time it takes to renovate and restore function.



Maxwell Park Project

Final Report: July 1, 2024 – June 30, 2025

Project Funding and Progress & Plan

Overview

This report outlines the utilization of \$3.079M allocated funds (Contract # 250632388) for the Maxwell Park Project, highlighting how these resources have been leveraged to secure additional funding and advance project objectives. It also details planned uses for remaining funds and ongoing stakeholder engagement efforts.

Fund Utilization and Leveraging

The allocated funds have been strategically used to leverage additional funding sources, enhancing the project's financial foundation. To date, these efforts have successfully doubled the initial allocation of \$3.079M via Community Impact Board grants. There are ongoing discussions concerning supplementary grants and partnerships, ensuring continued momentum. Moving forward, we are actively pursuing further opportunities to leverage existing resources to secure future funding, aligning with the project's long-term goals of safeguarding utilities and promoting economic development throughout the region. Stakeholders have identified 2 primary funding agencies that will enhance the project vision including federal EDA funding (for an estimated additional \$15M in grants towards the amphitheater and venue) and UORG grants (also an additional \$15M for the core park amenities, playgrounds and existing park features). Additional funding will follow but these 2 core agencies are the priority.

Stakeholder Engagement

We have conducted multiple stakeholder meetings to gather valuable input, ensuring the project reflects community needs and priorities. These meetings have fostered collaboration and transparency, guiding the project's direction and building broad support. To date, Hildale has received approximately 20 letters of support spanning federal, state and local government agencies to K-12 and higher education institutions, as well as private businesses.

The Hildale City has also secured BLM final approval for the R&PP revised park permit, and all project components have been granted approval by the BLM field office.



Maxwell Park Project

Planned Use of Remaining Funds

The remaining funds will be allocated to the following key areas to advance the project:

- **Advancing Design:** Progressing from conceptual design to schematic design for all park and amphitheater components to prepare for future construction documents, ensuring a clear path to implementation. We are utilizing an architectural firm who has assembled a design team including landscape architecture, civil, structural, mechanical, electrical and plumbing engineers to advance this design.
- **Public Outreach:** Developing a project website and installing project signage to enhance community awareness and engagement.
- **Sound Study:** Conducting a comprehensive sound study to determine the optimal placement of the amphitheater, ensuring acoustic quality and minimal environmental impact by a professional sound engineer.
- **Leveraging Future Funding:** We are actively pursuing further opportunities to leverage existing resources as matching funds to secure future funding as mentioned above.

Conclusion

The strategic use of funds has positioned the project for success by securing additional resources and engaging stakeholders effectively. The remaining funds will support critical next steps in design, outreach, and technical studies, laying a strong foundation for future phases. We remain committed to leveraging opportunities to maximize the project's impact and ensure its timely completion within the projected five-year timeline.

Maxwell Park Pass Through Funding

Improvement/Renovation Project

Approval Date	Approved Amount	Funds Received From	Date Received	\$ Amount Received
7/1/2024	\$ 3,079,000.00	State of Utah	9/24/24	\$2,309,250.00
75%				

GL Code - Revenues
11-38-920

GL Code - Expenses
11-48-730

DATE	VENDOR	ITEM	AMOUNT	REMAINING BALANCE	CURRENT GL ACC
1/10/2024	Northern Engineering	Maxwell Park Master Plan	3,275.00	\$2,305,975.00	11-48-410
3/7/2024	Northern Engineering	Maxwell Park Master Plan	4,952.00	2,304,298.00	11-48-410
3/7/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	2,300,298.00	11-48-410
4/4/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	2,296,298.00	11-48-410
5/3/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	2,292,298.00	11-48-410
6/5/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	2,288,298.00	11-48-410
6/20/2024	Alan Barlow	Plumbing Repair in Bathrooms	654.37	2,287,643.63	11-48-272
7/2/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	2,283,643.63	
8/7/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	2,279,643.63	
9/4/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	2,275,643.63	
9/12/2024	Basic American Supply	Item's for Stakeholder Luncheon	18.71	2,275,624.92	
9/12/2024	Dollar General	Item's for Stakeholder Luncheon	6.52	2,275,618.40	
9/19/2024	Fischer Enterprises	Catering for Stakeholder Luncheon	375.90	2,275,242.50	
10/3/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	2,271,242.50	
10/31/2024	Bees Marketplace	Lawrence B mtg for park improvement	25.16	2,271,217.34	
11/1/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	2,267,217.34	
11/4/2024	Hildale City Utilities	325 E Newel Ave Building Utilities	10.93	2,267,206.41	
11/5/2024	Bees Marketplace	Eric D. Mtg for park improvement	43.40	2,267,163.01	
11/14/2024	Garkane Energy	325 E Newel Ave Building Power	73.62	2,267,089.39	
11/25/2024	Basic American Supply	Fiber install for 325 E Newel Ave	17.98	2,267,071.41	
11/25/2024	Basic American Supply	Fiber install for 325 E Newel Ave	181.01	2,266,890.40	
12/4/2024	Hildale City Utilities	325 E Newel Ave Building Utilities	177.00	2,266,713.40	
12/6/2024	First American Title Insurance Co	325 E Newel Ave Building	150,386.90	2,116,326.50	
12/17/2024	GARKANE ENERGY	Hildale City Annex	39.31	2,116,287.19	
12/20/2024	Jones & DeMille Engineering	Engineering	90,000.00	2,026,287.19	
FY24 Total Expense			286,237.81		
1/8/2025	Hildale City Utilities	325 E Newel Ave Building Utilities	212.25	2,026,074.94	
1/16/2025	Garkane Energy	Hildale City Annex Power	50.49	2,026,024.45	
1/22/2025	Garkane Energy	Engineering Deposit - 3 phase power upgrade	390.00	2,025,634.45	
2/7/2025	Hildale City Utilities	Hildale City Annex Utilities	171.00	2,025,463.45	
2/14/2025	Garkane Energy	Hildale City Annex Power	59.70	2,025,403.75	
3/5/2025	Hildale City Utilities	Hildale City Annex Utilities	169.50	2,025,234.25	
3/19/2025	Garkane Energy	Hildale City Annex Power	56.48	2,025,177.77	
4/16/2025	Garkane Energy	Hildale City Annex Power	52.63	2,025,125.14	
4/17/2025	Garkane Energy	Engineering for Maxwell Park Project	390.00	2,024,735.14	
4/28/2025	Storz Equipment	Lawn Mower	11,083.59	2,013,651.55	
5/6/2025	Hildale City Utilities	Hildale City Annex Utilities	11.87	2,013,639.68	
5/15/2025	Garkane Energy	Hildale City Annex Power	53.24	2,013,586.44	
TOTAL EXPENSES AS OF 06/05/25			298,938.56	2,013,586.44	Total Remaining

Notes:

Maxwell Park Pass Through Funding

Improvement/Renovation Project

Approval Date	Approved \$amount	Funds Received From	Date Received	\$ Amount Received	
7/1/2024	\$ 3,079,000.00	State of Utah	9/24/24	\$2,309,250.00	75%
		State of Utah	7/15/25	\$769,750.00	Final 25%
				\$3,079,000.00	

GL Code - Revenues
41-48-700

GL Code - Expenses
41-49-700

DATE	VENDOR	ITEM	AMOUNT	REMAINING BALANCE	CURRENT GL ACC
1/10/2024	Northern Engineering	Maxwell Park Master Plan	3,275.00	\$3,075,725.00	11-48-410
3/7/2024	Northern Engineering	Maxwell Park Master Plan	4,952.00	\$3,074,048.00	11-48-410
3/7/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	3,070,048.00	11-48-410
4/4/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	3,066,048.00	11-48-410
5/3/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	3,062,048.00	11-48-410
6/5/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	3,058,048.00	11-48-410
6/20/2024	Alan Barlow	Plumbing Repair in Bathrooms	654.37	3,057,393.63	11-48-272
7/2/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	3,053,393.63	
8/7/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	3,049,393.63	
9/4/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	3,045,393.63	
9/12/2024	Basic American Supply	Item's for Stakeholder Luncheon	18.71	3,045,374.92	
9/12/2024	Dollar General	Item's for Stakeholder Luncheon	6.52	3,045,368.40	
9/19/2024	Fischer Enterprises	Catering for Stakeholder Luncheon	375.90	3,044,992.50	
10/3/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	3,040,992.50	
10/31/2024	Bees Marketplace	Lawrence B mtg for park improvement	25.16	3,040,967.34	
11/1/2024	Prospection Consulting	Park Improvement Project Manager	4,000.00	3,036,967.34	
11/4/2024	Hildale City Utilities	325 E Newel Ave Building Utilities	10.93	3,036,956.41	
11/5/2024	Bees Marketplace	Eric D. Mtg for park improvement	43.40	3,036,913.01	
11/14/2024	Garkane Energy	325 E Newel Ave Building Power	73.62	3,036,839.39	
11/25/2024	Basic American Supply	Fiber install for 325 E Newel Ave	17.98	3,036,821.41	
11/25/2024	Basic American Supply	Fiber install for 325 E Newel Ave	181.01	3,036,640.40	
12/4/2024	Hildale City Utilities	325 E Newel Ave Building Utilities	177.00	3,036,463.40	
12/6/2024	First American Title Insurance Co	325 E Newel Ave Building	150,386.90	2,886,076.50	
12/17/2024	GARKANE ENERGY	Hildale City Annex	39.31	2,886,037.19	
12/20/2024	Jones & DeMille Engineering	Engineering	90,000.00	2,796,037.19	
FY24 Total Expense			286,237.81		
1/8/2025	Hildale City Utilities	325 E Newel Ave Building Utilities	212.25	2,795,824.94	
1/16/2025	Garkane Energy	Hildale City Annex Power	50.49	2,795,774.45	
1/22/2025	Garkane Energy	Engineering Deposit - 3 phase power upgrade	390.00	2,795,384.45	
2/7/2025	Hildale City Utilities	Hildale City Annex Utilities	171.00	2,795,213.45	
2/14/2025	Garkane Energy	Hildale City Annex Power	59.70	2,795,153.75	
3/5/2025	Hildale City Utilities	Hildale City Annex Utilities	169.50	2,794,984.25	
3/19/2025	Garkane Energy	Hildale City Annex Power	56.48	2,794,927.77	
4/16/2025	Garkane Energy	Hildale City Annex Power	52.63	2,794,875.14	
4/17/2025	Garkane Energy	Engineering for Maxwell Park Project	390.00	2,794,485.14	
TOTAL EXPENSES AS OF 04/25/25			287,789.86	2,024,735.14	
4/28/2025	Stotz Equipment	Lawn Mower	11,083.59	2,783,401.55	
5/6/2025	Hildale City Utilities	Hildale City Annex Utilities	11.87	2,783,389.68	
5/15/2025	Garkane Energy	Hildale City Annex Power	53.24	2,783,336.44	
6/4/2025	Hildale City Utilities	Hildale City Annex Utilities	102.50	2,783,233.94	
6/18/2025	Garkane Energy	Hildale City Annex Power	46.67	2,783,187.27	
6/20/2025	Jones & DeMille Engineering	Engineering	30,000.00	2,753,187.27	
7/14/2025	Jones & DeMille Engineering	Engineering	36,185.80	2,717,001.47	

TOTAL EXPENSES AS OF 07/28/25			365,273.53	2,717,001.47	Total Remaining
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