

Utilities Monthly Report

November 2025

Gas Operations:

Natural Gas

On November 12, the Utility Crew excavated the wiring associated with the Cathodic Protection System in Apple Valley. During the inspection, staff identified a section of the wire that was damaged. The crew promptly repaired the damaged section, and the Cathodic Protection System is currently operating at optimal performance.



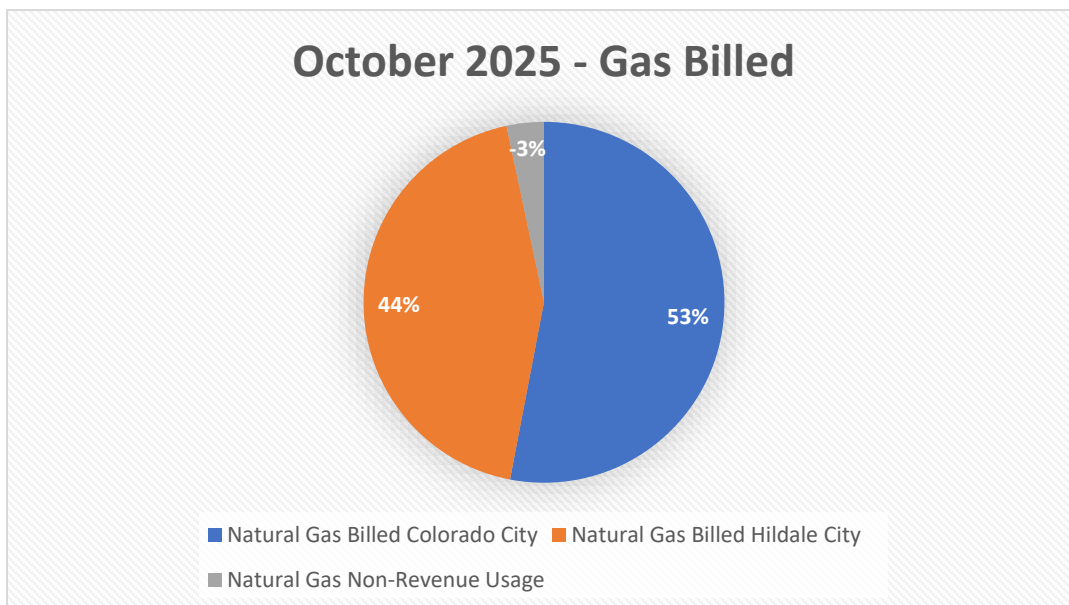


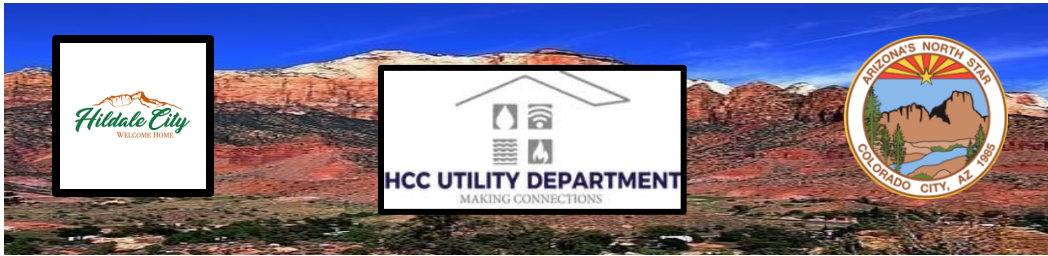
Propane Gas

Staff delivered 7,549 gallons of propane to 90 customers in October.

Gas billed Colorado City and Hildale City customers for October 2025.

| Description | Quantity Billed* | Number of Customers |
|---|------------------|---------------------|
| Natural Gas Purchased | 2,637,400 | |
| Natural Gas Billed Colorado City | 1,498,400 | 388 |
| Natural Gas Billed Hildale City | 1,233,400 | 317 |
| Natural Gas Non-Revenue Usage | (94,400) | |
| *Numbers are in Corrected Cubic Feet (100 Corrected Cubic Feet = 1 Therm) | | |





Sewer Operations:

The Utility Crew cleaned 3,800 feet of sewer main line this month. The sewer ponds received approximately 15 million gallons of wastewater in October. These ponds play a key role in the treatment process by allowing solids to settle and water to evaporate. The volume received is consistent with seasonal trends and reflects the continued effective operation of our wastewater management system.





Water Operations:

On November 3, the Utility Crew responded to a watermain break on a 2-inch tee at Garden Avenue and Carling Street. Water was observed coming from the ground, and the crew used the Vac Truck to expose the damaged pipe. An emergency shutoff notice was texted to affected customers, and water service was temporarily turned off. The damaged tee was replaced, and the area was backfilled after the repair. Normal water service was restored upon completion.





Sanitary Survey Update

This month staff continued to work on the final item sited in the Sanitary Survey.

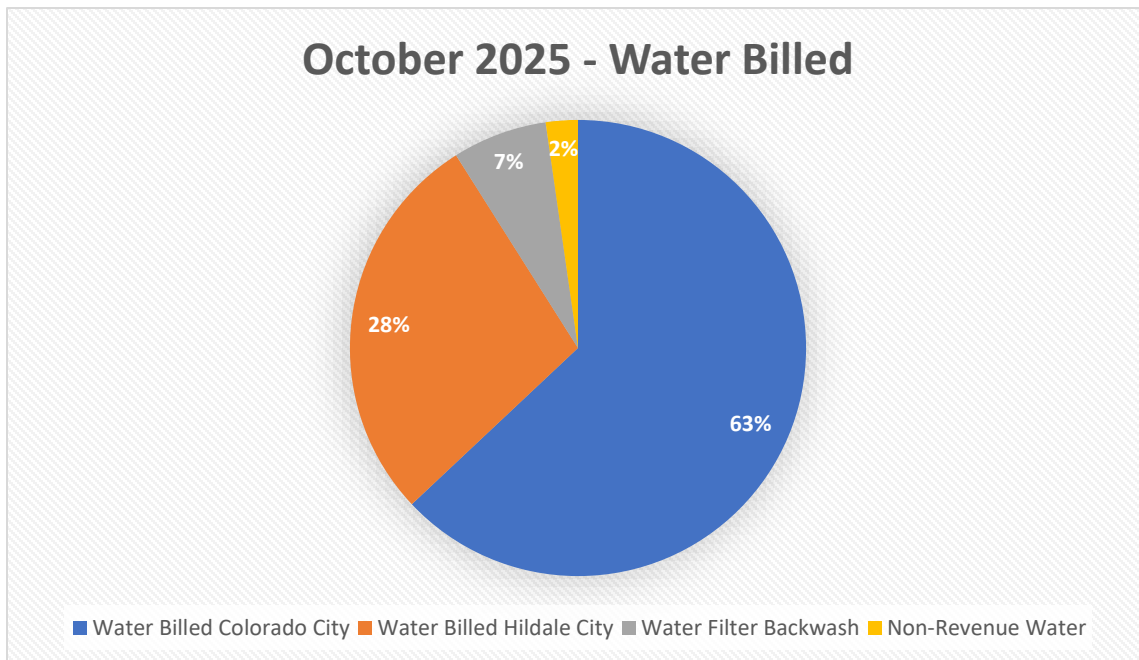
The Utility Crew installed an overflow vault as a protective measure for one of the tanks used in the water treatment process. This installation ensures that any potential overflow is safely contained, preventing contamination of the surrounding soil and enhancing environmental protection at the site.





Water billed to Colorado City and Hildale City customers for October 2025.

| Description | Quantity Billed* | Number of Customers |
|----------------------------|------------------|---------------------|
| Water Produced | 34,294,000 | |
| Water Billed Colorado City | 21,602,000 | 846 |
| Water Billed Hildale City | 9,613,000 | 392 |
| Water Filter Backwash | 2,300,000 | |
| Non-Revenue Water | 779,000 | |
| *Numbers are in gallons | | |





Customer Service/Billing

Utilities Activities for October

| | Total |
|------------------|-------|
| Propane Tickets | 134 |
| Service Orders | 71 |
| Shut Off Notices | 402 |
| Shut Offs | 15 |

Administration:

The Utility Department entered into an agreement with Utah Division of Drinking Water, Arcadis (Engineer for Utah) and the Environmental Protection Agency (EPA) to determine the options for treating or installing a new well for the PFAS contaminated well. The cost for the work will be paid by EPA. Once the best option is determined, EPA will pay all costs for the treatment or new well. The estimated cost is \$2.0 - \$4.0 million.

Staff are working on three grant opportunities, a \$2.0 to \$3.0 million WIFA Grant/Loan, CIB Grant for up to \$4.7 million and assisting Colorado City for a CDBG Grant for about \$400,000.00. Most of these grants are for water system improvements, and a small portion is for wastewater improvements. The CIB funding will be used to install and upgrade two wells in the Utah service area using Hildale Water Rights. The CDBG funds will be used to equip wells #25 and #26 from last year's ARPA Grant Water Project. This would be an increase of four (4) wells into the current water portfolio.

Staff from Colorado City, Centennial Park and Hildale have been working on the Sewer Master Plan with Sunrise Engineering collecting data on the number of



customers, flows, growth of the community and zoning for future growth. The first portion of the study is over 60% complete. The remaining work is collecting current sewer customer data, for flows, solids loading, treatment, etc. Centennial Park is providing their customer and flows as part of the study and gathering future projected growth plans.

The Homestead Sewer Project is under design and had the 60% design review completed in September and staff/engineering review on November 2025. The Homestead Sewer Project is identified in the Sewer Master Plan as a critical component for growth and is 100% Impact Fee Funded. Along with the sewer improvements, we will address the undersized water line, the gas lines and road condition. The “A” Sewer Line, which allows sewerage to flow from Centennial Park to the Sewer Treatment Plant, Manholes need repair/replacement and are being reviewed for a trenchless replacement project.

Staff are working on the Annual Audit and beginning work on the FY27 Budget for review by the Utility Board as outlined in the Intergovernmental Agreement (IGA) between Colorado City and Hildale.

OUR MISSION Is to provide regional leadership and fiscally responsible, necessary public services so that residents can enjoy living in a healthy and safe community.