

# Utilities Monthly Report

## September 2025

### **Gas Operations:**

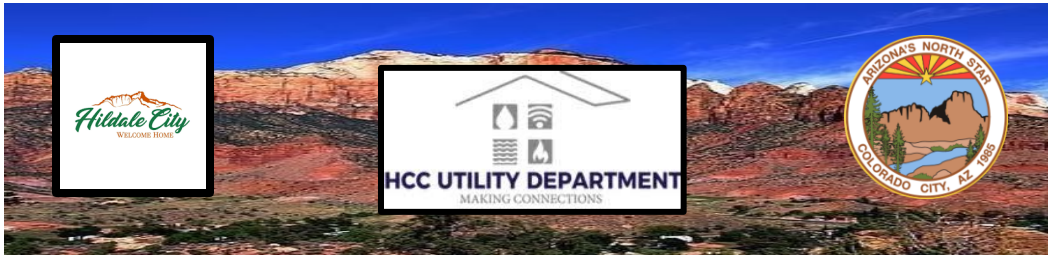
#### ***Natural Gas***

Utility Technicians continued work on the atmospheric corrosion monitoring project. This process includes inspecting gas meters, removing foliage, addressing leaks and painting meters showing corrosion. This month, ten (10) gas meters were cleaned and painted to protect them from further degradation.



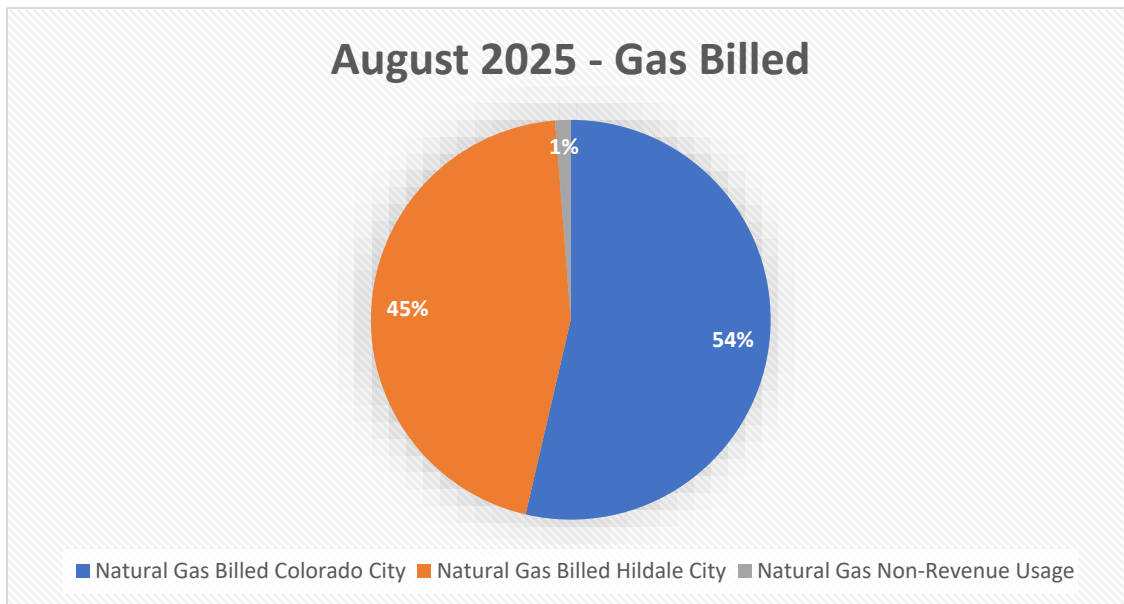
#### ***Propane Gas***

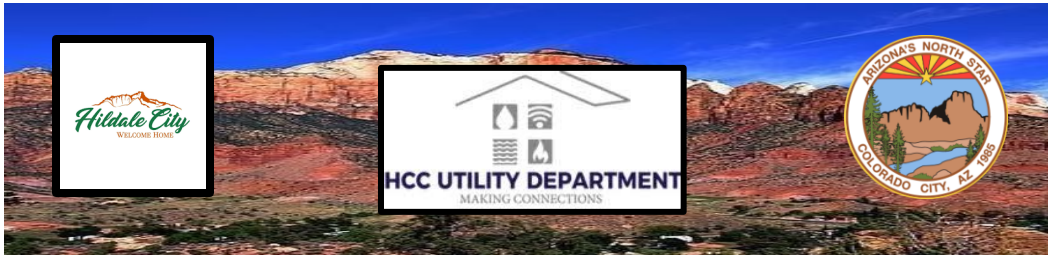
Staff delivered 6,402 gallons of propane to 61 customers in August.



## Gas billed Colorado City and Hildale City customers for August 2025.

Description	Quantity Billed*	Number of Customers
Natural Gas Purchased	1,399,300	
Natural Gas Billed Colorado City	750,500	402
Natural Gas Billed Hildale City	631,200	317
Natural Gas Non-Revenue Usage	17,600	
*Numbers are in Corrected Cubic Feet (100 Corrected Cubic Feet = 1 Therm)		



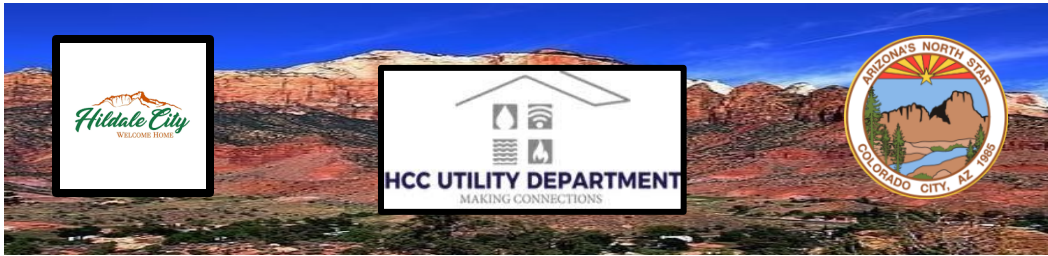


### **Sewer Operations:**

The Utility Crew cleaned 1,400 feet of sewer main line this month.







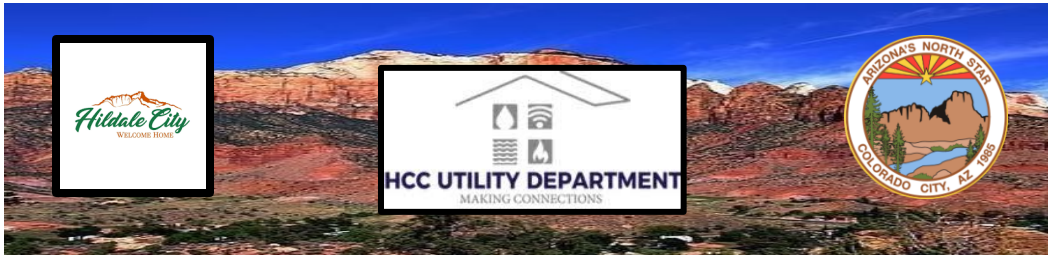
### **Water Operations:**

Utility Technicians have been working on installing the new electronic water meters for eight (8) wells. This upgrade is part of the ongoing efforts to support and comply with the requirements of the combined Radium Blending and MCL Compliance Plan approved by Arizona Department of Environmental Quality (ADEQ).

### ***Water Fill Station***

We are pleased to announce the completion of the new water filling station, located at the intersection of Louis Lane and Jessop Avenue. This facility will serve as a temporary access point for spring water during the construction of Maxwell Park project. To commemorate the milestone, a ribbon cutting event will be held on Tuesday, September 30, 2025, at 4:00 pm.



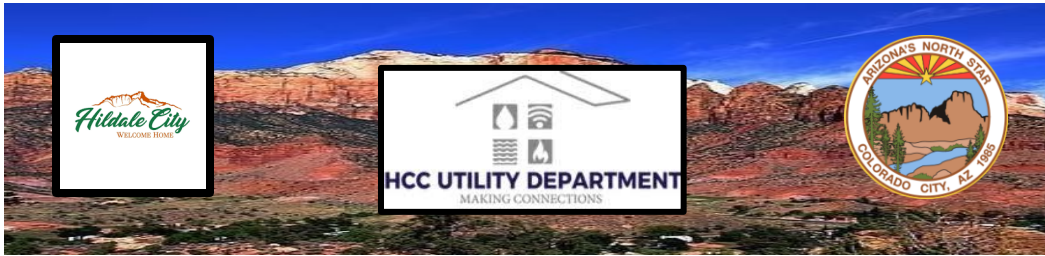


### ***Million Gallon Water Tank Maintenance***

Utility Technicians have recently begun maintenance work on the Million Gallon Water Tank. Specifically, they are in the process of removing the exterior coating from the top of the tank. This effort is necessary due to natural wear and deterioration that has occurred over the past 20 plus years. The coating removal is part of a broader maintenance strategy to preserve the tank's structural integrity and ensure continued compliance with water quality and safety standards.

Further updates will be provided as the project progresses, including any necessary recoating or structural repairs identified during the maintenance process.





### ***Sanitary Survey Update***

The routine Sanitary Survey, conducted every three years by the State's regulatory agency, was recently completed. This comprehensive review assesses various aspects of the water system, including operations, maintenance, and compliance with health and safety regulations.

We received the response letter from the Division of Drinking Water on September 25, 2025. The report outlined several non-critical deficiencies related to our current water system infrastructure and operations. In response, the Utility Department has begun implementing repairs and system upgrades to address each of the deficiencies identified. Staff are working diligently to ensure all corrective actions meet the standards set forth by the Division and are completed within the required timelines.

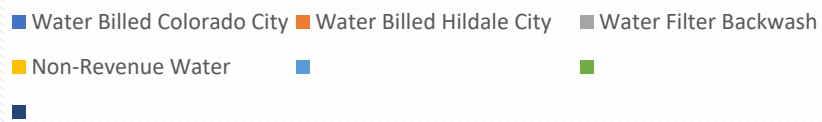
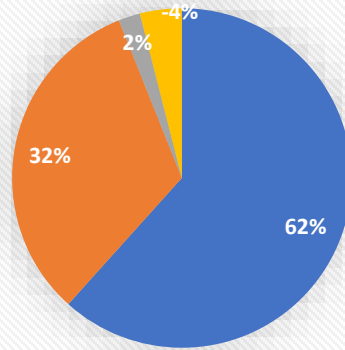
### **Water billed to Colorado City and Hildale City customers for August 2025.**

<b>Description</b>	<b>Quantity Billed*</b>	<b>Number of Customers</b>
Water Produced	44,584,000	
Water Billed Colorado City	29,869,000	841
Water Billed Hildale City	15,643,000	387
Water Filter Backwash	1,000,000	
Non-Revenue Water	(1,928,000)	
*Numbers are in gallons		





## August 2025 - Water Billed



## Customer Service/Billing

### Utilities Activities for July

	Total
Propane Tickets	63
Service Orders	83
Shut Off Notices	161
Shut Offs	21



### **Utility Field Staffing:**

Our new Utility Technician, Richard Barlow has taken and passed the Utah State Fire Marshal certification exam. This certification is a regulatory requirement and authorizes staff to safely and legally deliver propane to customers as part of the Utility Technician duties. We still have one position remaining open. The recruitment process is underway, and interviews will be conducted in the coming weeks to fill the vacancy as soon as possible.

### **Administration:**

Utility staff is working with JNJ and Jones DeMille on coordinating the construction phase of the Maxwell Park infrastructure. The first priority is updating the Maxwell Spring Water Fill Stations on Jessop. These fill stations will be easily available to users of the Spring Water and have added features such as ADA accessibility, and protective bollards to keep the fill stations from being hit by vehicles and will open to the Public on September 30, 2025.

The Pressure Booster Pump Station design has been permitted by Utah DDW. We are in the process of completing the water piping and distribution system certification for the water system. The work is required to legally ensure the pipes are in dedicated easements and rights of way, in other words, that we legally own and operate the water distribution system. The final certification is for the City owned but leased property where the building and infrastructure will be constructed.

Staff are working on three grant opportunities, a \$2.0 million WIFA Grant, CIB Grant for up to \$3.0 million and assisting Colorado City for a CDBG Grant for about \$400,000.00. Most of these grants are for water system improvements, and a small portion is for wastewater improvements. The CIB funding will be used to install and upgrade two wells in the Utah service area using the Hildale Water Rights.

CDBG funds will be used to equip wells #25 and #26 from last year's ARPA Grant Water Project.





The WIFA Funds will be used to replace the SCADA communication system for the Utility Department along with replacing existing, old Meters and End Points with Smart Meters and End Points. New software will allow the entire system to be read in less than one day, while allowing residents to access their water usage and set alarms for leaks, over usage, etc. and help keep the water use to what is needed and not what is wasted.

Staff from Colorado City, Centennial Park and Hildale have been working on the Sewer Master Plan with Sunrise Engineering collecting data on the number of customers, flows, growth of the community and zoning for future growth. The first portion of the study is over 60% complete. The remaining work is collecting current sewer customer data, for flows, solids loading, treatment, etc. Centennial Park is providing their customer and flows as part of the study and gathering future projected growth plans.

The Homestead Sewer Project is under design and had the 60% design completed in August and staff/engineering review on September 17, 2025. The Homestead Sewer Project is identified in the Sewer Master Plan as a critical component for growth and is 100% Impact Fee Funded. Along with the sewer improvements, we will address the undersized water line, the gas lines and road condition.

As part of the demand for new subdivisions outside of the current City limits, the Utility Department is getting costs for developing a Natural Gas Master Plan. 9 Utility Staff are updating the Fiber Plans and adding more information on the existing Utility Fiber System. After mapping, an inventory of connections and controls/switches, etc. will be conducted, and a review of costs and fees will be made for presentation to the Utility Advisory Board and the Councils. We will review the new rate structure for the Fiber and provide a fee update to the Councils. The annual audit recommended the fiber system meets all other Utility Department funds in financial status of being 100% self-funded and self-sufficient.

***OUR MISSION Is to provide regional leadership and fiscally responsible, necessary public services so that residents can enjoy living in a healthy and safe community.***