



985 N. Box Elder St. Hildale, UT 84784
(435)212-4942

Eric Duthie - Hildale City Manager
320 Newel Ave.
Hildale, UT 84784

Date: 9/30/2024

Manager Duthie,

This department report represents work for the month of September at the HEAIC. It is intended as an update to be included in the monthly packet for the Mayor, City Council, and the public.

Sincerely,

A handwritten signature in black ink, which appears to read "Bruce A. Bann". The signature is written in a cursive, flowing style.

Financials

Category	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.
Water Service	\$0	\$0	\$0	\$0	\$0	\$3,710	\$0	\$0	\$0
Road/Parking	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stabilize Bank	\$294	\$56,330	\$0	\$0	\$0	\$18,338	\$0	\$0	\$0
Building Ren.	\$0	\$36,050	\$0	\$0	\$0	\$0	\$0	\$0	\$2,793
Makerspace	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Cost	\$681	\$717	\$564	\$150	\$1,559	\$1,137	\$510	\$510	\$553
Salary	\$6,879	\$6,879	\$6,902	\$6,879	\$6,755	\$10,661	\$3,899	\$3,899	\$10,678
Signs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,260
Total	\$7,854	\$99,976	\$7,466	\$7,029	\$8,315	\$33,846	\$4,409	\$4,409	\$17,284

Engagement

Calendar

2024	Inquiries / Outreach	Initial One-On-One Meetings	Visits Per Inquiry	Group Participants	Graduated Companies	Social Follows	Date	Events
Goals	80	60	3	36	5	375	10-Oct	MCC Campus Expo
Jan	3	3	1	14	1	122		
Feb	6	5	1.33	0	0	144		
March	6	4	1.5	0	0	139		
April	9	6	1.4	8	1	158		
May	9	9	2.5	0	0	167	9-Nov	Zion's Veterinary Clinic - Free Shots Event
June	12	10	2.7	10	0	185		
July	10	9	2.6	0	0	193		
Aug	9	8	2.6	0	0	202		
Sept	16	12	2.5	19	0	245		
YTD	55	46	1.86	32	2	245		

Construction: Downstairs areas are all painted and work is being done to paint upstairs and doors will be replaced. Interior signs are being manufactured, a stakeholder meet is being planned to discuss the exterior signs, The emergency water project will move into the implementation phase this month.

Partner Meetings: MCC Workforce Development committee meeting, Utah Innovation Centers Meeting, BYU Pathway

Events: Held at the building in September were, the Adult Coalition, the Youth Coalition, and the UZONA Chamber Board

Activities: FFCRA Covid Funds for business self employed, federal tax credit training, working on building out a website and launched new branding, USDA grant worksop