

## **Booster Pump Station**

From Jerry Postema <jerryp@hildalecity.com>

Date Wed 10/30/2024 4:55 PM

To Eric Duthie < Eric D@hildalecity.com>

Cc Nathan Fischer <NathanF@hildalecity.com>; Athena Cawley <athenac@hildalecity.com>; Sirrene Barlow <sirreneb@hildalecity.com>

4 attachments (522 KB)

HCC Asset Inventory 5.12.23.pdf; Hildale auth letter 8-28-2024 - signed (1).pdf; Asset Management Plan.xlsm; Asset Management Plan Checklist.docx;

Hi Eric! Attached is the letter from DDW outlining the steps needed to receive the funding for the Pressure Booster Station.

We need to secure a Bond Attorney for the legal determination of the Bond Sales, ownership of water pipes and assets in City ROW/Easements, working with the state attorney for the review and legal determination of all documents submitted for the Grant/Loan.

We need to send a Rate Study showing enough revenue to cover the new debt payments. This is included in the RCAC work and schedule of rate increases over the five (5) year period.

We need to develop and adopt a Water Conservation Plan for the communities and have it in the Water Ordinance.

We need to develop an Asset Management Plan and five (5) year Capital Improvement Plan (CIP) and provide the document to the DDW. We have the majority of an Asset Management Plan from staff working with RCAC on the water rate study. We will need to transfer the data to the proper state DDW format. We will have to develop a five (5) year CIP, which has been started as part of the Water Master Plan and the Rate Study.

The City Council will need to adopt a resolution for the agreement of bonding and grant spending, a separate resolution for the bonding and bond sales.

I have attached examples of the DDW required Asset Management Plan, the Capital Improvement Plan and the work completed by RCAC.

Please let me know if you have any questions.

Thanks

Lorry

Jerald A Postema

**Utility Director** 

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