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(435)212-4942

Eric Duthie - Hildale City Manager  
320 Newel Ave.  
Hildale, UT 84784

Date: 8/5/2024

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Manager Duthie,

This department report represents work for the month of July at the HEAIC. It is intended as an update to be included in the monthly packet for the Mayor, City Council, and the public.

Sincerely,

A handwritten signature in black ink, appearing to read 'Eric Duthie', is written in a cursive style.

## Financials

Category	Jan.	Feb.	March	April	May	June	YTD
Water Service	\$0	\$0	\$0	\$0	\$0	\$3,710	\$0
Road/Parking	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stabilize Bank	\$294	\$56,330	\$0	\$0	\$0	\$18,338	\$56,624
Building Ren.	\$0	\$36,050	\$0	\$0	\$0	\$0	\$36,050
Makerspace	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Cost	\$681	\$717	\$564	\$150	\$1,559	\$1,137	\$3,671
Salary	\$6,879	\$6,879	\$6,902	\$6,879	\$6,755	\$10,661	\$34,294
Furniture	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$7,854</b>	<b>\$99,976</b>	<b>\$7,466</b>	<b>\$7,029</b>	<b>\$8,315</b>	<b>\$33,846</b>	<b>\$130,639</b>

## Engagement

## Calendar

2024	Unique Inquiries	Initial One-On-One Meetings	Visits Per Inquiry	Group Participants	Graduated Companies	Aug	Event
<b>Goals</b>	80	50	3	36	5	13	Women in Business Meetup
<b>Jan</b>	3	3	1	14	1		
<b>Feb</b>	6	5	1.33	0	0		
<b>March</b>	6	4	1.5	0	0	Sept.	<b>Event</b>
<b>April</b>	9	6	1.4	8	1		
<b>May</b>	9	9	2.5	0	0	12	Start a Business Launch Meeting
<b>June</b>	12	10	2.7	10	0		
<b>July</b>	10	9	2.6	0	0		
<b>YTD</b>	55	46	1.86	32	2		

Construction: The emergency water installation is currently being engineered and prepared for bid. A bid is being finalized to provide and install exterior signs and interior wall graphics.

Partner Meetings: Met with Jackie Borget the Project Manager for Utah Innovation, attended the US Dept of Labor grant funding workshop, met with new partner - Distance Learning Systems

Events: Held at the building in April were the Adult Coalition, the Youth Coalition and the Uzona Chamber board meeting.

Activities: Trained for and setup a portal for 1099 employees to receive funds from the Families First Coronavirus Response Act, met with community members to assist in writing a grant to create a non-profit employer in town that can hire those with disabilities or autism, completed an annual report required for the community development grant (attached).