

Adopted Budget Form for: Cities, Towns & Counties	Name	Hildale City
	Fiscal Year Ended	6/30/2025

Basic Form Instructions

1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
3. **A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
4. Please report amounts rounded to the nearest dollar.
5. Some items may not apply to your entity.
6. If you have questions about the form, call Seth Oveson at 435-572-0440, or send an email to soveson@utah.gov.
7. **Upload completed budgets to reporting.auditor.utah.gov.** If you have any questions related to the uploading of your document, please contact our office at 801-538-1025 or stateauditor@utah.gov.

Definitions: *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

Part I General Fund Revenues

Source of Revenue (a)	FY23 Actual Revenue (b)	FY24 Estimate (c)	FY25 TENTATIVE BUDGET (d)
Taxes			
General Property Taxes - Current	\$ 115,017.00	\$ 117,634.57	\$ 123,081.00
Prior Years' Taxes - Delinquent	\$ 36,799.00	\$ 31,808.88	\$ 22,872.00
General Sales and Use Taxes	\$ 190,000.00	\$ 214,229.44	\$ 240,000.00
Fee-in-Lieu of Property Taxes	\$ 18,500.00	\$ 12,556.27	\$ 17,415.00
RAP Tax	\$ 35,298.00	\$ 19,099.04	\$ 25,000.00
Energy & Use Tax	\$ 83,868.00	\$ 79,164.45	\$ 95,000.00
Telecom License Tax	\$ 5,732.00	\$ 5,499.58	\$ 7,500.00
Transient Room Tax	\$ 18,000.00	\$ 19,006.01	\$ 29,627.00
Penalties and Interest on Delinquent Taxes	\$ 2,000.00	\$ 1,648.27	\$ 2,088.00
Licenses and Permits			
Business Licenses and Permits	\$ 10,000.00	\$ 7,195.00	\$ 12,000.00
Building, Structures, and Equipment	\$ 35,000.00	\$ 25,723.45	\$ 35,417.00
Land use fees	\$ 10,000.00	\$ 10,392.50	\$ 11,865.00
Charges for Services			
COURT COSTS, FEE, CHARGES	\$ -	\$ -	\$ 3,000.00
GRAMA, COPYING, ETC.	\$ 3,000.00	\$ 6,041.72	\$ 7,882.00
ZONING AND SUBDIVISION FEES	\$ -	\$ -	\$ 40,000.00
SRO - POLICE	\$ 30,000.00	\$ -	\$ 60,000.00
SOLID WASTE- AZ STRIP LANDFILL	\$ -	\$ -	\$ 24,000.00
Garkane Services	\$ 1,167.00	\$ -	\$ 6,000.00
Fines and Forfeitures			
Fines	\$ 35,000.00	\$ 49,675.26	\$ 50,665.00
Forfeitures	\$ 1,000.00	\$ -	\$ 1,000.00

Intergovernmental Revenue			
2013 FD BEMS GRANT	\$ 147,059.00	\$ 5,352.00	\$ -
FD ASSISTANCE GRANT	\$ 7,500.00	\$ 83,300.00	\$ 91,000.00
UDOT SAFE ROUTES TO SCHOOL GRA	\$ 283,824.00	\$ 134,800.00	\$ -
CIB GENERAL PLAN GRANT	\$ -	\$ -	\$ 18,000.00
CORONAVIRUS RELIEF FUNDS	\$ 336,503.00	\$ -	\$ -
CLASS "C" ROAD FUND	\$ 80,000.00	\$ 79,381.34	\$ 83,000.00
HIGHWAY/TRANSIT TAX	\$ 36,174.00	\$ 19,644.14	\$ 38,000.00
LIQUOR FUND ALLOTMENT	\$ 3,000.00	\$ -	\$ 3,000.00
UOT GRANT	\$ -	\$ -	\$ 25,000.00
INNOVATION CENTER	\$ 539,155.00	\$ 539,154.00	\$ 600,000.00
Contributions and Transfers			
EVENT FEES	\$ 10,000.00	\$ (938.00)	\$ -
CONTRIBUTIONS COMMUNITY OUTREACH	\$ 4,000.00	\$ 4,000.00	\$ 29,500.00
LEGIS APPROP - MAXWELL PARK	\$ 208,476.00	\$ -	\$ 2,309,250.00
Miscellaneous			
INTEREST EARNINGS - GEN FUND	\$ 10,000.00	\$ 10,745.58	\$ 50,000.00
MISCELLANEOUS REVENUE	\$ -	\$ 8,630.00	\$ 11,863.00
RENTAL - OFFICES IN CITY BLDG	\$ 12,000.00	\$ -	\$ 12,000.00
SUNDRY REVENUES	\$ -	\$ 217.00	\$ 1,000.00
LOT LEASES	\$ 54,597.00	\$ 45,947.57	\$ 60,000.00
FIRE DEPT FACILITY LEASE	\$ 40,000.00	\$ 38,750.00	\$ -
SUNDRY REV - GEN FUND	\$ 5,000.00	\$ 4,330.30	\$ 5,000.00
			\$ -
Beg. General Fund Bal. to be Appropriated	\$ -	\$ -	\$ -
TOTAL REVENUES	\$ 2,566,564.00	\$ 1,534,238.17	\$ 4,151,025.00

Part II General Fund Expenditures

Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
General Government			
SALARIES - PERMANENT EMPLOYEES	\$ 56,698.00	\$ 91,272.11	\$ 99,000.00
GENERAL STAFF	\$ 22,628.00	\$ 34,382.28	\$ 35,000.00
MAYOR	\$ 30,000.00	\$ 23,019.26	\$ 24,000.00
MANAGER	\$ 41,737.00	\$ 67,407.13	\$ 54,700.00
TREASURER	\$ 6,184.00	\$ 4,487.07	\$ 2,400.00
RECORDER	\$ 37,329.00	\$ 35,049.00	\$ 34,000.00
CITY ATTORNEY	\$ 60,000.00	\$ 50,000.00	\$ 4,000.00
PAYROLL TAXES	\$ 16,580.00	\$ 17,708.85	\$ 18,000.00
BENEFITS - OTHER	\$ 14,668.00	\$ (5,646.92)	\$ -
STIPEND CITY COUNCIL	\$ 6,860.00	\$ 4,760.00	\$ 4,800.00
STIPEND PLANNING COMMISSION	\$ 4,900.00	\$ 3,150.00	\$ 4,000.00
BOOKS, SUBSCR, & MEMBERSHIPS	\$ 5,000.00	\$ 22,002.83	\$ 3,000.00
PUBLIC NOTICES	\$ -	\$ 228.20	\$ -
TRAVEL & TRAINING	\$ 10,000.00	\$ 11,979.03	\$ 10,000.00
HEALTH & HYDRATION	\$ 3,000.00	\$ 2,652.00	\$ 2,000.00
OFFICE EXPENSE & SUPPLIES	\$ 3,000.00	\$ 3,679.00	\$ 1,000.00
COPIER & PRINTER	\$ 1,000.00	\$ 1,363.00	\$ 500.00
SERVICE FEES	\$ 1,000.00	\$ 6,732.00	\$ 1,000.00
PRINT & POSTAGE	\$ 4,600.00	\$ 4,830.25	\$ 2,500.00
EQUIPMENT SUPPLIES & MAINT	\$ -	\$ 263.40	\$ -
FUEL	\$ 4,000.00	\$ 3,457.85	\$ 4,000.00
MAINT & SUPPLY - BUILDING	\$ 7,000.00	\$ 5,249.31	\$ 1,000.00
MAINT & SUPPLY - IT	\$ 2,000.00	\$ 468.70	\$ -
MAINT & SUPPLY EQUIPMENT	\$ -	\$ 45.58	\$ -
UTILITIES	\$ 4,000.00	\$ 1,388.87	\$ 1,800.00
POWER	\$ 4,000.00	\$ 1,424.70	\$ 1,800.00
TELEPHONE	\$ 9,000.00	\$ 11,501.41	\$ 9,000.00
PROFESSIONAL & TECHNICAL	\$ 20,000.00	\$ 21,329.78	\$ 10,000.00
ENGINEER	\$ 1,000.00	\$ 4,266.26	\$ -
CONSULTANT	\$ 15,000.00	\$ 2,313.00	\$ -
AUDITOR	\$ 20,000.00	\$ 21,821.00	\$ 20,000.00
INFORMATION TECHNOLOGY - SYSTEM	\$ 3,000.00	\$ -	\$ -
INFORMATION TECHNOLOGY - SERVI	\$ 3,000.00	\$ 29,061.00	\$ 25,000.00
INFORMATION TECHNOLOGY - CONS	\$ 3,000.00	\$ 13,194.00	\$ -
INFORMATION TECHNOLOGY - SOFTW	\$ 3,000.00	\$ 86,108.00	\$ 2,000.00
CONTINGENCY	\$ 4,922.00	\$ -	\$ -
EDUCATION	\$ 3,000.00	\$ 798.00	\$ -
ELECTIONS	\$ -	\$ 976.50	\$ 1,000.00
INSURANCE	\$ 40,000.00	\$ 38,437.35	\$ 40,000.00
CREDIT CARD EXPENSE	\$ 1,500.00	\$ 1,480.68	\$ 150.00
BUILDINGS	\$ 3,000.00	\$ 16,678.00	\$ 1,000.00
EQUIPMENT - OFFICE	\$ -	\$ 689.00	\$ -
EQUIPMENT - VEHICLE	\$ 20,000.00	\$ 6,500.00	\$ 6,500.00
TOOLS & EQUIPMENT - NON CAP	\$ -	\$ -	\$ -
INNOVATION CENTER	\$ 539,155.00	\$ 539,154.00	\$ 536,809.00

	MUNICIPAL COURT			
	SALARIES-PERMANENT EMPLO	\$ 28,718.00	\$ 47,835.00	\$ 49,000.00
	PAYROLL TAXES & BENEFITS	\$ 2,200.00	\$ 9,978.00	\$ 4,000.00
	TELEPHONE	\$ -	\$ 40.00	\$ -
	PROFESSIONAL & TECHNICAL	\$ 14,000.00	\$ 11,082.00	\$ 12,000.00
	FINES, SURCHARGES - AOC	\$ 10,000.00	\$ 16,024.00	\$ 16,000.00
	RESTITUTION PAYMENTS	\$ 1,000.00	\$ 232.91	\$ 500.00
	BAIL, BOND PAYMENT RELEASE	\$ 2,000.00	\$ 2,595.00	\$ -
	OTHER	\$ -	\$ 450.00	\$ -
	POLICE DEPARTMENT			
	INTRA-GOVT CHARGES	\$ 380,317.00	\$ 412,065.96	\$ 412,066.00
	JUDGEMENT RESOLUTION FUND			\$ 10,000.00
	FIRE DEPARTMENT			
	FD BEMS GRANT TRANSFER	\$ 147,059.00	\$ 77,838.67	\$ -
	INTRA-GOVT CHARGES	\$ 218,059.00	\$ 146,088.65	\$ 85,000.00
	BUILDING DEPARTMENT			
	SALARIES-PERMANENT EMPLO	\$ 14,325.00	\$ 26,822.68	\$ 12,000.00
	PAYROLL TAXES	\$ -	\$ -	\$ -
	BOOKS, SUBSCR, & MEMBERSHI	\$ 200.00	\$ 200.00	\$ -
	EDUCATION	\$ 200.00	\$ 3,846.00	\$ -
	PUBLIC SAFETY DISPATCH			
	INTRA-GOVT CHARGES	\$ 112,952.00	\$ 114,168.00	\$ 114,168.00
	PUBLIC WORKS - STREETS & ROADS			
	SALARIES-PERMANENT EMPLOYEES	\$ 137,064.00	\$ 133,737.00	\$ 111,182.00
	PAYROLL TAXES	\$ 12,534.00	\$ 8,508.92	\$ 9,000.00
	BENEFITS-OTHER	\$ 11,087.00	\$ 12,593.67	\$ 9,000.00
	BOOKS, SUBSCR, & MEMBERSHIP	\$ 500.00	\$ 571.25	\$ -
	EQUIPMENT SUPPLIES & MAINT	\$ 3,000.00	\$ 572.39	\$ -
	EQUIPMENT RENT OR LEASE	\$ 3,000.00	\$ 1,274.00	\$ -
	FUEL	\$ 5,000.00	\$ 4,528.25	\$ 3,000.00
	BULK OIL	\$ 2,000.00	\$ -	\$ -
	TOOLS & EQUIPMENT-NON CAPITAL	\$ 500.00	\$ -	\$ -
	MAINT & SUPPLY - OTHER	\$ 1,000.00	\$ 111.91	\$ -
	MAINT & SUPPLY EQUIPMENT	\$ 500.00	\$ 167.96	\$ -
	STREET LIGHTS	\$ 6,000.00	\$ 4,878.76	\$ 5,400.00
	ENGINEER	\$ -	\$ 446.00	\$ -
	EDUCATION	\$ -	\$ 990.00	\$ -
	SPEC DEPT MATERIALS & SUPPLIES	\$ 232,674.00	\$ 5,128.90	\$ -
	EQUIPMENT - VEHICLE	\$ 2,000.00	\$ 160.00	\$ -

	SAFE ROUTES TO SCHOOL	\$ 293,626.00	\$ 114,325.50	\$ -
	PUBLIC WORKS - PARKS			
	SALARIES-PERMANENT EMPLOYEES	\$ 51,545.00	\$ 47,495.75	
	SALARIES-TEMPORARY EMPLOYEES	\$ 5,000.00	\$ -	\$ -
	PAYROLL TAXES	\$ 4,020.00	\$ 3,720.67	\$ -
	BENEFITS-OTHER	\$ -	\$ 262.50	\$ -
	TRAVEL, MEETINGS, AND TRAINING	\$ 500.00	\$ 40.00	\$ -
	OFFICE EXPENSE & SUPPLIES	\$ 500.00	\$ 1,116.00	\$ -
	EQUIPMENT SUPPLIES & MAINT	\$ 5,298.00	\$ 2,906.20	\$ -
	FUEL	\$ 2,000.00	\$ 1,896.52	\$ -
	TOOLS & EQUIPMENT-NON CAPITAL	\$ 2,500.00	\$ 1,293.03	\$ -
	MAINT & SUPPLY - OTHER	\$ 10,000.00	\$ 18,407.73	
	MAINT & SUPPLY - SYSTEM	\$ -	\$ 443.55	
	MAINT & SUPPLY EQUIPMENT	\$ 2,000.00	\$ 29.52	
	UTILITIES	\$ 5,000.00	\$ 3,815.78	\$ -
	POWER	\$ 4,000.00	\$ 3,223.79	\$ -
	TELEPHONE INET	\$ 2,500.00	\$ 2,500.92	\$ -
	LEGIS APPROP MAXWELL PARK	\$ 10,000.00	\$ 24,842.51	\$ 2,309,250.00
	EQUIPMENT - VEHICLE	\$ -	\$ 6,500.00	\$ -
	COMMUNITY OUTREACH DEPARTMENT			
	SALARIES-PERMANENT EMPLO	\$ 17,469.00	\$ -	\$ -
	PAYROLL TAXES	\$ 1,331.00	\$ -	\$ -
	SPECIAL PROJECT	\$ -	\$ 320.00	\$ 29,500.00
				\$ 4,151,025.00
	TOTAL EXPENDITURES	\$ 2,657,071.00	\$ 1,881,378.95	

TOTAL REVENUES	\$ 4,151,025.00
TOTAL EXPENDITURES	\$ (4,151,025.00)
BALANCE	\$ -