

CITY COUNCIL REPORT FROM STAFF

TO: Mayor and City Council

cc: Department Directors

FROM: Jerald A. Postema, Utility Director



VIA: Mayor Jessop, Mayor/City Administrator

DATE: September 5, 2025

RE: Maxwell Park Phase I Utility/Infrastructure Installation

BACKGROUND/HISTORY:

During FY24, Hildale was awarded a CIB Grant of \$3,079,000.00 to develop infrastructure for improvements within Maxwell Park. A crucial element of this project involved replacing the existing irrigation line from the canyon, enhancing the reliability of water supply for the school facilities and sports fields at Water Canyon School. Washington County School District contributed \$86,046.97 toward these enhancements, resulting in an overall project budget of \$3,165,046.97.

DISCUSSION:

An engineering firm, Jones DeMille Engineering, was hired to complete the design phase in FY25. Bids for construction were solicited later that fiscal year, with JNJ Engineering Contractors submitting the lowest bid at \$2,136,787.00 and a projected completion date of May 23, 2026. Subsequent adjustments in the project's scope—such as sourcing improved materials and optimizing the length and diameter of piping—**led to a reduction in costs by \$31,679.65**, though this extended the substantial completion date by approximately 30 days to June 2026. Further work included extending Garkane power to Maxwell Park, costing \$310,000.00. Engineering services for design, construction management, and project oversight amounted to \$540,000.00. The revised project budget stands at \$2,986,787.00, with a construction contingency of approximately \$179,000.00, representing 10% of the total.

OPTIONS: (if applicable)

NEXT STEPS: (if applicable)

SUMMARY:

The Project Team continues to work diligently to ensure that funds are utilized effectively, enhancing Maxwell Park and the experience of its visitors.