

985 N. Box Elder St. Hildale, UT 84784 (435)212-4942

Eric Duthie - Hildale City Manager 320 Newel Ave. Hildale, UT 84784 Date: 9/6/2024

Manager Duthie,

This department report represents work for the month of August at the HEAIC. It is intended as an update to be included in the monthly packet for the Mayor, City Council, and the public.

Sincerely,

Bug Ban

## Financials

Category	Jan.	Feb.	March	April	May	June	July
Water Service	\$0	\$0	\$0	\$0	\$0	\$3,710	\$0
Road/Parking	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stabilize Bank	\$294	\$56,330	\$0	\$0	\$0	\$18,338	\$0
Building Ren.	\$0	\$36,050	\$0	\$0	\$0	\$0	\$0
Makerspace	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Cost	\$681	\$717	\$564	\$150	\$1,559	\$1,137	\$0
Salary	\$6,879	\$6,879	\$6,902	\$6,879	\$6,755	\$10,661	\$0
Furniture	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,854	\$99,976	\$7,466	\$7,029	\$8,315	\$33,846	\$0

## Engagement

## Calendar

2024	Inquiries / Outreach	Initial One- On-One Meetings	Visits Per Inquiry	Group Participants	Graduated Companies	Sept.	Event
Goals	80	50	3	36	5	12	Launch Your Business Class
Jan	3	3	1	14	1		
Feb	6	5	1.33	0	0		
March	6	4	1.5	0	0		
April	9	6	1.4	8	1		
May	9	9	2.5	0	0		
June	12	10	2.7	10	0		
July	10	9	2.6	0	0		
Aug	9	8	2.6	0	0		
YTD	55	46	1.86	32	2		

<u>Construction</u>: The work rooms and hallway in the center are being painted. Receiving prices to provide exterior signs and interior wall graphics. The mergency water installation is still in the engineering phase.

<u>Partner Meetings</u>: Met with Alex Dalpe Charrone from the Utah Innovation Center, Jamie Anderson from SW Utah Public Health, Time Cooley from the Utah Startup State Initiative, MCC Workforce Development committee meeting, and Laurie Harper from EI Cap HS

Events: Held at the building in August were, the Adult Coalition, the Youth Coalition and the Hope Squad.

<u>Activities</u>: Attended the WRAP meeting, USDA SBIR/STTR training, SBA webinar Edge workshop,FFCRA training, fired up the 3D printers, and reached my goal of having over 500 community contacts in my CRM

13-Aug USDA SBIR / STTR info s