



985 N. Box Elder St. Hildale, UT 84784
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Eric Duthie - Hildale City Manager
320 Newel Ave.
Hildale, UT 84784

Date: 3/1/2024

Manager Duthie,

This department report represents work for the month of January and February at the HEAIC. It is intended as an update to be included in the monthly packet for the Mayor, Council, and the public.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bryan A. Bannister', is written below the word 'Sincerely,'.

Financials

Category	Budget	Jan.	YTD
Water Service	\$77,171	\$0	\$0
Road/Parking	\$23,518*	\$0	\$0
Stabilize Bank	\$56,330	\$294	\$294
Building Ren.	\$51,460	\$0	\$0
Makerspace	\$0	\$0	\$0
Program Cost	\$17,743	\$681	\$681
Salary	\$86,996	\$6,879	\$6,879
Furniture	\$26,055	\$0	\$0
Total	\$339,273	\$7,854	\$7,854

Engagement

2024	Inquiries	One-On-One Meetings	Group Participants	Graduated Companies
Goals	80	12	50	5
Jan	3	3	14	1
Feb	6	5	0	0
YTD	9	8	12	1

Calendar

March	Event
23	eSports Gaming Event @SUU
April	
26	Empowering Women in Business Conference

*We are working with Adam Seay toward the launch of his esports software. He will have his first live event in March. Our local Women's Business Group is having their first Conference in April. Keep an eye out for marketing on these events.

Construction: The painting of the interior / exterior is partially completed. The roof will be replaced with a black metal, starting the middle of March. The dirt work and retaining wall are almost complete. We are just doing a last minute evaluation of color matching. We still have one more project, the emergency water (hydrant) installation.

Partner Meetings: The city held the regional partnership lunch. In addition, I held collaborative partner meetings with: The Creek Valley Prevention Coalition, YESCO and Hootboard for information regarding branding and signage, MCC regarding workforce development classes, the USDA with the intent to apply for grants in the future, the SUU/Southwest Tech startup program about hosting an event, the Utah MicroLoan Fund regarding sponsorship of our local Women's Business Conference in April, LSCI Americorp about staffing.

Events: We had our "start a business class" with four sessions over four weeks, in January. Our next series will be in May. We also held a webinar on starting a Shopify business. Other events that were held at the building were the Adult Coalition, the Youth Coalition, the UZONA Chamber Board, and the Apple Valley Ward Young Women.

Activities: I updated the grant budgets for two previously submitted EDA tourism grants totalling \$75,000. The award announcement will be in April. I represented the city at the WRAP meeting and the New Americans in Southern Utah Symposium. I attend the Future Ready Utah workshop in Kanab and toured the Kanab Tour Company and the BLM visitor center.