



TOWN OF HIGHLAND BEACH

AGENDA MEMORANDUM

MEETING TYPE: Town Commission

MEETING DATE 08/23/2022

SUBMITTED BY: David M. DiLena, Finance Director

SUBJECT: Water & Sewer Rate Increase

For your review and consideration, Resolution No. 2022-022 adjusts the water and sewer rates according to the approved Revenue Sufficiency Study dated March 2, 2021. This resolution will adjust the Water Flat and Usage Rates by 10% and the Sewer Flat and Usage Rates by 12% as follows:

<u>Class/Type</u>	<u>Old Rate</u>	<u>New Rate</u>
Water Flat	\$ 44.40	\$ 48.84
0 - 10K	2.36	2.60
10K-20K	3.20	3.52
20K-55K	4.96	5.46
55K-80K	7.22	7.94
Over 80K	9.44	10.38
 Irrig Flat	 \$ 44.40	 \$ 48.84
0-55K	4.96	5.46
55K-80K	7.22	7.94
Over 80K	9.44	10.38
 Sewer Flat	 \$ 33.39	 \$ 37.40
0-20K	2.72	3.05
 Commercial		
All	2.72	3.05

Staff recommends approval of the rate increase to meet the Water and Sewer Funds budget needs for Fiscal Year 2023 as outlined during the budget presentation.