

TOWN OF HIGHLAND BEACH AGENDA MEMORANDUM

| MEETING TYPE: | Town Commission Meeting |
|---------------|---------------------------------------|
| MEETING DATE | February 20, 2024 |
| SUBMITTED BY: | Town Manager's Office |
| SUBJECT: | Tentative Budget Schedule for FY 2025 |

SUMMARY:

As we prepare for the upcoming fiscal year, the Manager's office would like to share the tentative budget schedule.

Please note, we would like to move the July 16th Commission meeting to July 23, 2024. At that meeting we will have our regular agenda items as well as set the tentative maximum millage rate.

Additionally, the public hearing dates in September are just placeholders as the Palm Beach County School Board and Palm Beach County have not released their public hearing dates. Once we know their dates, we will be able to confirm the dates for our public hearings.

FISCAL IMPACT:

To Be Discussed

ATTACHMENTS:

FY 2025 Tentative Budget Calendar

RECOMMENDATION:

Commission review and discussion.