

Meeting Date: 3/15/2022
Submitted by: Natasha Moore, Vice Mayor – Commissioner
Subject: Water and Sewer Billing Update

Summary:

Water and sewer billing for the annual period starting 4/1/2021 compared to the annual period starting 4/1/2020.

Recommendation:

Review the results.

Summary of Water Bills by Type
 Water Bills Apr 2021 to Feb 2022 and Apr 2020 to Feb 2021 - Comparison of 12 months

Apr 2021 to Feb 2022 Bills		A	B	Apr 2021 to Feb 2022 Bills		C	D
Type	Billed Amt	Share of Billed Amt	Percent Chg in Billed Amt from Prior Yr	Type	Usage	Share of Usage by Type	Billed Amt/Usage
Condo	2,802,310.98	73%	11%	Condo	214,347	61%	13.1
Single family	877,896.89	23%	36%	Single family	121,326	35%	7.2
Church	16,323.86	0%	23%	Church	2,144	1%	7.6
Commercial	78,698.78	2%	23%	Commercial	5,590	2%	14.1
Governmental	44,039.60	1%	122%	Governmental	5,569	2%	7.9
Total	3,819,270.11	100%	17%	Total	348,975	100%	10.9
Apr 2020 to Feb 2021 Bills		Share of Billed Amt					
Type	Billed Amt	Share of Billed Amt					
Condo	2,523,959.74	77%					
Single family	647,357.55	20%					
Church	13,224.01	0%					
Commercial	64,152.88	2%					
Governmental	19,851.05	1%					
Total	3,268,545.23	100%					

Change in Water Bills by Condo with more than 25 Units
Water Bills Apr 2021 to Feb 2022 compared to Apr 2020 to Feb 2021

Address	Apr 21 to Feb 22 Bills	Apr 20 to Feb 21 Bills	Percent Chg	Dollar Change	Units in Condo	Dollar Change per Unit	Dollar Chg per Unit per Bill
2565 S OCEAN BLVD	38,951	30,721	27%	8,230	37	222	44
2575 S OCEAN BLVD	19,605	20,637	-5%	(1,032)	36	(29)	(6)
2701 S OCEAN BLVD	19,801	19,108	4%	693	33	21	4
2727 S OCEAN BLVD	56,785	66,748	-15%	(9,963)	110	(91)	(18)
2901 S OCEAN BLVD	40,529	32,244	26%	8,285	46	180	36
2909 S OCEAN BLVD	24,034	21,372	12%	2,662	26	102	20
2912 S OCEAN BLVD	67,125	53,168	26%	13,957	58	241	48
2921 S OCEAN BLVD	42,843	31,862	34%	10,981	52	211	42
3009 S OCEAN BLVD	36,556	32,271	13%	4,284	54	79	16
3015 S OCEAN BLVD	31,557	30,695	3%	862	49	18	4
3100 S OCEAN BLVD	63,153	47,947	32%	15,206	83	183	37
3101 S OCEAN BLVD	106,463	89,277	19%	17,186	138	125	25
3114 S OCEAN BLVD	44,623	34,049	31%	10,574	81	131	26
3115 S OCEAN BLVD	29,813	26,524	12%	3,289	44	75	15
3201 S OCEAN BLVD	41,687	31,388	33%	10,299	44	234	47
3210 S OCEAN BLVD	21,909	20,180	9%	1,729	37	47	9
3211 S OCEAN BLVD	33,590	27,891	20%	5,699	33	173	35
3215 S OCEAN BLVD 3	65,864	62,937	5%	2,927	121	24	5
3221 S OCEAN BLVD 2	77,418	58,235	33%	19,184	101	190	38
3224 S OCEAN BLVD	141,268	156,547	-10%	(15,279)	317	(48)	(10)
3301 S OCEAN BLVD # 1	57,476	56,981	1%	495	101	5	1
3321 S OCEAN BLVD	215,338	199,545	8%	15,793	339	47	9
3407 S OCEAN BLVD	41,304	36,187	14%	5,117	44	116	23
3450 S OCEAN BLVD	45,825	35,876	28%	9,949	55	181	36
3505 S OCEAN BLVD	15,387	14,689	5%	698	26	27	5
3600 S OCEAN BLVD	148,535	142,470	4%	6,065	202	30	6
3700 S OCEAN BLVD 2000	71,980	92,295	-22%	(20,315)	143	(142)	(28)
3720 S OCEAN BLVD	67,375	78,421	-14%	(11,047)	118	(94)	(19)
3740 S OCEAN BLVD	92,212	95,895	-4%	(3,683)	159	(23)	(5)
3912 S OCEAN BLVD	167,044	132,740	26%	34,304	222	155	31
4505 S OCEAN BLVD	48,906	55,442	-12%	(6,536)	81	(81)	(16)
4510 S OCEAN BLVD	37,129	31,707	17%	5,423	42	129	26
4511 S OCEAN BLVD	38,097	54,138	-30%	(16,042)	81	(198)	(40)
4520 S OCEAN BLVD	34,901	30,077	16%	4,824	27	179	36
4600 S OCEAN BLVD	42,164	32,493	30%	9,672	45	215	43
4605 S OCEAN BLVD	36,760	29,470	25%	7,289	27	270	54
4740 S OCEAN BLVD SUMM	173,940	169,280	3%	4,660	238	20	4
4748 S OCEAN BLVD	102,328	76,706	33%	25,623	125	205	41
4750 S OCEAN BLVD	81,905	70,001	17%	11,904	116	103	21