



Affidavit of Legal Notice submission and publication

Highland Beach Legal Notice

Submission Time: **09/21/2026 9:08 AM (EDT)**

Please find a PDF of your submission details attached to this email.

The attachments included in your submission are listed below. This Legal Notice along with the attachments is now published on the web portal.

- FY 26-27 Budget Summary and Notice of Proposed Tax Increase.pdf
- signature.png

Signature of Affiant

Lanelda Gaskins 9/21/2026

Signature of Notary Public

Jaclyn Dehart



JACLYN DEHART
Commission # HH 325292
Expires October 24, 2026

Notary Stamp

Highland Beach Legal Notice Submission

BUDGET SUMMARY					
TOWN OF HIGHLAND BEACH - FISCAL YEAR 2026-2027					
General Fund	3.4227				
Voted Debt	0.1648				
ESTIMATED REVENUES:	GENERAL FUND	SPECIAL REVENUE - BUILDING DEPT.	ENTERPRISE FUND - WATER	ENTERPRISE FUND - SEWER	TOTAL ALL FUNDS
Taxes:	Millage per \$1000				
Ad Valorem Taxes-Operating	3.4227	\$14,130,790			\$14,130,790
Ad Valorem Taxes-Voted Debt Ser	0.1648	\$680,380			680,380
Sales and Use Taxes		227,000			227,000
Franchise Fees		581,000			
Licenses and Permits		2,136,800			2,136,800
Intergovernmental Revenue		948,900			948,900
Charges for Services		1,547,000	4,148,000	2,190,000	7,885,000
Grants		46,292			46,292
Fines and Forfeitures		20,700	54,000		74,700
Miscellaneous Revenue		508,348	125,000	110,000	803,348
TOTAL SOURCES	18,690,410	2,315,800	4,208,000	2,300,000	27,514,210
Transfers In	1,450,000	55,000	385,000		1,890,000
Fund Balances/Reserves/Net Assets		651,870	347,148	85,000	1,084,018
TOTAL REVENUES, TRANSFERS & BALANCES	\$20,140,410	\$3,022,670	\$4,940,148	\$2,385,000	\$30,488,228
EXPENDITURES:					
General Government	1,833,694				1,833,694
Public Safety	13,168,797	1,867,870			15,036,667
Public Works	1,412,211				1,412,211
Sanitation/Solid Waste	1,262,088				1,262,088
Physical Environment			3,279,379	1,615,000	4,894,379
Culture and Recreation	648,905				648,905
Capital Outlay	1,026,500	254,800	300,000	385,000	1,966,300
Debt Service	733,215		810,769		1,543,984
TOTAL EXPENDITURES	20,085,410	2,122,670	4,390,148	2,000,000	28,598,228
Transfers Out	55,000	900,000	550,000	385,000	1,890,000
Fund Balances/Reserves/Net Assets	-				-
TOTAL APPROPRIATED EXPENDITURES	\$20,140,410	\$3,022,670	\$4,940,148	\$2,385,000	\$30,488,228
TRANSFERS, RESERVES &					
*The tentative, adopted, and / or final budgets are on file in the offices of the Town of Highland Beach, FL as a public record.					

NOTICE OF PROPOSED TAX INCREASE

The Town of Highland Beach has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy	\$14,055,789
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$ (3,679)
C. Actual property tax levy	\$14,059,468

This year's proposed tax levy \$14,719,568

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

THURSDAY, SEPTEMBER 24, 2026

5:01 P.M.

at

**TOWN OF HIGHLAND BEACH
COMMISSION CHAMBERS
3614 SOUTH OCEAN BOULEVARD
HIGHLAND BEACH, FLORIDA 33487**

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.