



TOWN OF HIGHLAND BEACH AGENDA MEMORANDUM

MEETING TYPE: Town Commission Meeting

MEETING DATE December 03, 2024

SUBMITTED BY: Town Manager's Office

SUBJECT: Continued Discussion of Fiscal Year (FY) 2024-2025 Strategic Priorities Plan Update and 5-Year Capital Improvement Plan

SUMMARY:

On November 19, the Town Commission reviewed the FY 2024-2025 Strategic Priorities, including the Ranked and Un-Ranked Project List. During the discussion, Commissioners provided feedback on project rankings and directed the Town Manager to prepare an updated list reflecting their guidance. The Town Manager also indicated that the Commission could begin reviewing the 5-Year Capital Improvement Plan at the next meeting.

November 19, 2024: At the beginning of each fiscal year, the Town Commission reviews the Strategic Priorities Plan to discuss the current statuses of projects and initiatives. Enclosed please find the FY 2024-2025 Strategic Priorities Plan including a separate document containing the FY 2024-2025 Strategic Priorities: Ranked and Un-Ranked Project List. During the discussion, the Commission will add any new projects and begin to prioritize the projects for the upcoming year.

FISCAL IMPACT:

TBD

ATTACHMENTS:

FY 2024-2025 Strategic Priorities: Ranked & Un-Ranked Project List (12/03/2024)

5 Year Capital Improvement Plan (11/22/2024)

FY 2024 CIP Summary

RECOMMENDATION:

Commission review and discussion.

