BID TABULATION

Town of Highland Beach LANDSCAPING SERVICES FOR TOWN-OWNED PROPERTIES

BID No. 2022-005

PRIMARY SERVICES - AWARD BASED ON PRICE

Mainguy Landscape Services				
LOCATION	BASIC SERVICE COST/YEAR			
Town Hall Complex	\$	8,315.00		
North end entrance	\$	665.20		
South end entrance	\$	665.20		
Highland Beach Drive Median	\$	997.80		
Bel Lido Drive Median	\$	1,663.00		
Bel Air Drive Median	\$	997.80		
Russell Drive Median	\$	997.80		
Bench Recess Areas (all)	\$	6,652.00		
Lift Station #1	\$	2,328.20		
Lift Station #2	\$	1,995.60		
Lift Station #3	\$	2,993.40		
Lift Station #4	\$	2,660.80		
Lift Station #5	\$	2,660.80		
TOTAL ANNUAL COST – ALL LOCATIONS	\$	33,592.60		

OPTIONAL SERVICES - AWARD NOT BASED ON PRICE

SERVICE	UNIT	COST/	'UNIT		
Seasonal Flowers	4" Pot	\$	_2.50	/Pot	
Seasonal Flowers	6" Pot	\$	3.50	/Pot	
Seasonal Flowers	8" Pot	\$	5.00	/Pot	
Ground cover	% Cost Markup	Actua	l Cost +	100	_%
Sod (all types)	% Cost Markup	Actua	l Cost +	100	_%
New Hedges/Shrubs	% Cost Markup	Actua	l Cost +	100	_%
New Trees	% Cost Markup	Actua	l Cost +	100	_%
Mulch	2 cu. ft. bag	\$	6.00	/Bag	
Coconut Removal + Trimming	per tree/event	\$	30.00	/tree	
Sable Palm Trimming	per tree/event	\$	45.00	/tree	
Canary Palm Trimming	per tree/event	\$	45.00	/tree	
Royal Palm Trimming	per tree/event	\$	30.00	/tree	
Gumbo Limbos	per tree/event	\$	75.00	/tree	
Unlisted Tree trimming	% Cost Markup	Actua	l Cost +	20	%
Irrigation Repairs - Labor	Hourly	\$	65.00	/Hour	
Storm Remediation - Labor	Hourly	\$	50.00	/Hour	
Storm Remediation – Vehicle (with Driver)	Hourly	\$	75.00	/Hour	
Storm Remediation – Debris Disposal	per cubic yard	\$2	5.00	_/cu. yd.	

Model Row Landscape Servics, Inc.			
LOCATION	BASIC SERVICE COST/YEAR		
Town Hall Complex	\$ 18,060.00		
North end entrance	\$ 1,806.00		
South end entrance	\$ 1,806.00		
Highland Beach Drive Median	\$ 2,709.00		
Bel Lido Drive Median	\$ 2,709.00		
Bel Air Drive Median	\$ 2,709.00		
Russell Drive Median	\$ 2,709.00		
Bench Recess Areas (all)	\$ 602.00		
Lift Station #1	\$ 602.00		
Lift Station #2	\$ 602.00		
Lift Station #3	\$ 602.00		
Lift Station #4	\$ 602.00		
Lift Station #5	\$ 602.00		
TOTAL ANNUAL COST – ALL LOCATIONS	\$ 36,120.00		

OPTIONAL SERVICES - AWARD NOT BASED ON PRICE

SERVICE	UNIT	COST/UNIT
Seasonal Flowers	4" Pot	\$/Pot
Seasonal Flowers	6" Pot	\$6.00/Pot
Seasonal Flowers	8" Pot	\$12.00/Pot
Ground cover	% Cost Markup	Actual Cost +100%
Sod (all types)	% Cost Markup	Actual Cost +100%
New Hedges/Shrubs	% Cost Markup	Actual Cost +100%
New Trees	% Cost Markup	Actual Cost +100%
Mulch	2 cu. ft. bag	\$4.50/Bag
Coconut Removal + Trimming	per tree/event	\$65/tree
Sable Palm Trimming	per tree/event	\$42/tree
Canary Palm Trimming	per tree/event	\$65/tree
Royal Palm Trimming	per tree/event	\$55/tree
Gumbo Limbos	per tree/event	\$95/tree
Unlisted Tree trimming	% Cost Markup	Actual Cost +20%
Irrigation Repairs - Labor	Hourly	\$52.50/Hour
Storm Remediation - Labor	Hourly	\$45/Hour
Storm Remediation – Vehicle (with Driver)	Hourly	\$220/Hour
Storm Remediation – Debris Disposal	per cubic yard	\$28/cu. yd.