



TOWN OF HIGHLAND BEACH AGENDA MEMORANDUM

MEETING TYPE: Town Commission Meeting

MEETING DATE November 19, 2024

SUBMITTED BY: Town Manager's Office

SUBJECT: Fiscal Year (FY) 2024-2025 Strategic Priorities Plan Update and Review

SUMMARY:

At the beginning of each fiscal year, the Town Commission reviews the Strategic Priorities Plan to discuss the current statuses of projects and initiatives. Enclosed please find the FY 2024-2025 Strategic Priorities Plan including a separate document containing the FY 2024-2025 Strategic Priorities: Ranked and Un-Ranked Project List. During the discussion, the Commission will add any new projects and begin to prioritize the projects for the upcoming year.

FISCAL IMPACT:

N/A

ATTACHMENTS:

TOHB 2024 Strategic Priorities Plan (November 19, 2024)

FY 2024-2025 Strategic Priorities: Ranked & Un-Ranked Project List

RECOMMENDATION:

Commission review and discussion.