



RESOLUTION NO. 2025-023

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HIGHLAND BEACH, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, a final budget has been prepared by the Town Manager estimating expenditures and revenues of the Town for the ensuing year, with detailed information, including revenues to be derived from sources other than the ad valorem levy, and the Town Manager has made recommendations as to the amount necessary to be appropriated for the ensuing year; and

WHEREAS, the Town Commission has met and considered the recommendations, the suggested budget, and the proposed millage necessary to be levied to carry on the government of the Town for the ensuing year; and

WHEREAS, the Town of Highland Beach passed Ordinance No. 2023-004 on November 7, 2023, which increased the funding limitations set forth in the Town's Charter at Section 2.01(30) and provided for an annual adjustment of this funding limitation on June 1st of each year in accordance with the Regional Consumer Price Index (CPI) for the Miami-Fort Lauderdale-West Palm Beach Metropolitan Statistical Area (MSA); and

WHEREAS the Regional Consumer Price Index (CPI) for the Miami-Fort Lauderdale-West Palm Beach MSA (Series ID: CUURS35BSA0, CUUSS35BSA0) increased by 3.1114% from June 1, 2024, to June 1, 2025.

Therefore, be it resolved that the funding limitation set forth in the Town's Charter at Section 2.01(30) is hereby adjusted from \$931,367 to \$960,345 for the FY2025/FY2026 budget cycle, in accordance with the Regional Consumer Price Index adjustment.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF HIGHLAND BEACH, FLORIDA:

Section 1. That the final budget of the Town of Highland Beach, for the fiscal year beginning October 1, 2025, and ending September 30, 2026, is hereby adopted and the appropriations set out therein are hereby made to maintain and carry on the government of the Town of Highland Beach, Florida. There is hereby appropriated the

sum of \$32,241,402 in new revenue, for the payment of operating expenditures for the Town Government pursuant to the terms of the above budget as summarized in Exhibit A.

Section 2. All delinquent taxes collected during the ensuing fiscal year as proceeds from levies of operating millages of prior years are hereby specifically appropriated for the use of the General Fund.

Section 3. All funds appropriated for the 2024/2025 fiscal year, which are encumbered, but unexpended as of the last day of the fiscal year, shall be deemed re-appropriated for the same purposes for the 2025/2026 fiscal year.

Section 4. If any clause, section, or other parts of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

Section 5. All Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent to such conflict.

Section 6. This Resolution shall become effective immediately upon its passage.

DONE AND ADOPTED by the Town Commission of the Town of Highland Beach, Florida, this ____ day of _____ **2025**.

Natasha Moore, Mayor

ATTEST:

**REVIEWED FOR LEGAL
SUFFICIENCY:**

Lanelda Gaskins, MMC
Town Clerk

Leonard Rubin, Town Attorney
Town of Highland Beach

VOTES:

Mayor Natasha Moore
Vice Mayor David Stern
Commissioner Donald Peters
Commissioner Judith M. Goldberg
Commissioner Jason Chudnofsky

YES NO

Exhibit A

TOWN OF HIGHLAND BEACH FLORIDA ALL FUNDS SUMMARY REPORT FY2026

	Disc Sales					Total
	General Fund	Tax	Building Fund	Water Fund	Sewer Fund	
Expenditures, Uses						
General Government	\$ 3,019,441	-	-	-	-	\$ 3,019,441
Public Safety	12,252,900	-	1,723,710	-	-	13,976,610
Culture / Recreation	529,350	-	-	-	-	529,350
Public Works	(403,000)	-	-	-	-	(403,000)
Sanitation / Solid Waste	1,150,625	-	-	-	-	1,150,625
Enterprise Funds (Utilities)	-	-	-	3,184,000	1,785,500	4,969,500
Capital Outlay	954,700	517,000	706,500	675,000	2,150,000	5,003,200
Total Expenditures	\$ 17,504,016	\$ 517,000	\$ 2,430,210	\$ 3,859,000	\$ 3,935,500	\$28,245,726
Other Uses						
Debt Service	677,961	-	-	810,769	-	1,488,730
To Reserves	981,946	-	-	-	-	981,946
Transfers	55,000	-	700,000	550,000	220,000	1,525,000
Total Expenditures & Other Uses	\$ 19,218,923	\$ 517,000	\$ 3,130,210	\$ 5,219,769	\$ 4,155,500	\$32,241,402