

# Water Rate Plan Scenario I

## FY 2021 – FY 2025



	Current	Effective Oct-21	Effective Oct-22	Effective Oct-23	Effective Oct-24	Effective Oct-25
<b>WATER Monthly Charge -- 1st 3,000 Gallons</b>						
5/8"	\$ 30.00	\$ <b>31.00</b>	\$ 32.00	\$ 33.00	\$ 34.00	\$ 35.25
1"	63.00	<b>65.00</b>	67.00	69.25	71.50	73.75
1 1/2"	190.00	<b>195.75</b>	201.75	208.00	214.25	220.75
2"	190.00	<b>195.75</b>	201.75	208.00	214.25	220.75
3"	380.00	<b>391.50</b>	403.25	415.50	428.00	441.00
4"	380.00	<b>391.50</b>	403.25	415.50	428.00	441.00
6"	570.00	<b>587.25</b>	605.00	623.25	642.00	661.50
<b>WATER Volume Charge -- per 1,000 Gallons</b>						
<u>Residential and Commercial</u>						
3,001 - 7,000	4.85	<b>5.00</b>	5.15	5.35	5.55	5.75
7,001 - 12,000	5.40	<b>5.60</b>	5.80	6.00	6.20	6.40
12,001 & Above	5.85	<b>6.05</b>	6.25	6.45	6.65	6.85
<u>Multi High Density/Irrigation</u>						
All Usage	5.85	<b>6.05</b>	6.25	6.45	6.65	6.85
<u>Fire Hydrant</u>						
All Usage	6.40	<b>6.60</b>	6.80	7.05	7.30	7.55

Preliminary – Subject to Change

# Wastewater Rate Plan Scenario I

## FY 2021 – FY 2025



	Current	Effective Oct-21	Effective Oct-22	Effective Oct-23	Effective Oct-24	Effective Oct-25
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### WASTEWATER -- Residential Charges

#### Residential Standard

Minimum Charge (1st 5,000 Gal)	\$ 26.50	\$ <b>28.00</b>	\$ 29.00	\$ 30.00	\$ 31.00	\$ 32.00
Usage Charge	4.50	<b>4.75</b>	4.90	5.05	5.25	5.45

#### Residential Win Avg

Minimum Charge -- No Gallons	18.00	<b>19.00</b>	19.75	20.50	21.25	22.00
Usage Charge	2.80	<b>2.95</b>	3.05	3.15	3.25	3.35

#### Residential Flat Rate

Monthly Charge	36.50	<b>38.50</b>	39.75	41.00	42.25	43.75
Usage Charge	-	-	-	-	-	-

### WASTEWATER -- Non-Residential Charges

Minimum Chg	57.25	<b>60.25</b>	62.25	64.25	66.25	68.25
Volume Chg	4.50	<b>4.75</b>	4.90	5.05	5.25	5.45
10,001-Above Gal						

Preliminary – Subject to Change