



COUNCIL AGENDA ITEM FORM

MEETING DATE: May 2, 2022

AGENDA ITEM #: 9

SUBMITTED BY: Bo Thomas, City Manager

ITEM DESCRIPTION:

Briefing and discussion concerning Council priorities for budget preparation.

STAFF RECOMMENDATION/ITEM SUMMARY:

City Council has now been presented updates to the Five-Year Strategic Plan and a potential source of additional funding. Staff will begin justifying, developing and preparing the FY '22-'23 Operating and Capital Budget. This is just an opportunity for Council to provide input and feedback regarding priorities for the development of a proposed budget.

FISCAL IMPACT:

Amount Budgeted – N/A
Line Item in Budget – N/A

SUGGESTED MOTION:

At Council discretion.

ATTACHMENTS:

None